

2015 BOND UPDATE

October 17, 2017

2015 Bond General Information

- Passed in November of 2015
- Grand total of \$135.9 Million
- Included recommendations made by the Planning for Growth Committee

2015 Bond

Construction projects included:

- Intermediate School #3 \$38.38 M
- Middle School #3 \$51.37 M
- Elementary School #10 \$24.22 M
- Renovations to Current
Int. and Middle Campuses \$3.63 M
- Deferred Maintenance \$5.20 M

2015 Bond

Other items included:

- Technology \$5.6 M
- Buses and Vehicles \$1.6 M
- Land Acquisition \$5.9 M

2015 Bond Construction Projects Completed

- AMCMS Athletics Locker Room Addition



2015 Bond Construction Projects Completed

- Oakwood Renovations – Summer of 2016



2015 Bond Construction Projects Completed

- Pecan Trail Intermediate School



2015 Bond Construction Projects Completed

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2015 Bond Construction Projects Completed

- Oakwood Intermediate School Renovations - 2017



2015 Bond Construction Projects Completed

- Cypress Grove Intermediate School Renovations



2015 Bond Construction Projects Completed

- Southwood Valley Elementary School Renovations



2015 Bond Construction Projects ongoing

- Wellborn Middle School
 - GMP \$43,488,226
 - Total Project Budget \$51,370,000

2015 Bond Construction Projects ongoing

- Wellborn Middle School
 - GMP \$43,488,226
 - Total Project Budget \$51,370,000
 - Still in budget
 - Behind schedule with an anticipated completion date of August 6, 2018
 - 48% complete at this time

2015 Bond Construction Projects ongoing

- Wellborn Middle School



2015 Bond Construction Projects ongoing

- Wellborn Middle School



2015 Bond Construction Projects ongoing

- Elementary School #10
 - GMP \$22,559,379
 - Total Project Budget \$26,901,339

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 - GMP \$22,559,379
 - Total Project Budget \$26,901,339
 - Still in budget
 - Still on schedule with an anticipated completion date of February of 2019
 - Board approved in September of 2017
 - Permit is in hand and our work is just underway

2015 Bond

Construction Projects ongoing

- Elementary School #10
 - GMP \$22,559,379
 - Total Project Budget \$26,901,339
 - Still in budget
 - Still on schedule with an anticipated completion date of February of 2019
 - Board approved in September of 2017
 - Permit is in hand and our work is just underway
 - **Mission Ranch sanitary sewer work has not yet commenced**
 - Deadline for completion was October 15, 2017
 - Revised timeline as per Mission Ranch developers:
 - Lift station portion by the end of 2017
 - Gravity lines portion (everything else) by Spring of 2018

2015 Bond

Construction Projects upcoming

- Renovations to AMCMS and CSMS
 - Bringing to School Board in Spring of 2018

2015 Bond Construction Projects upcoming

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- AMCMS
 - Two collaboration areas with access to the back of the school with covered patios

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Construction Projects upcoming

- Renovations to AMCMS and CSMS
 - Bringing to School Board in Spring of 2018
- AMCMS
 - Two collaboration areas with access to the back of the school with covered patios
- CSMS
 - Two collaboration areas with access to the two separate courtyard areas on the east and west ends of the building with covered patios

2015 Bond

Deferred Maintenance Projects upcoming

- Renovations to South Knoll for Summer of 2018
 - South half of building and Gymnasium building
 - Installation of fire sprinkler system in last campus locations in the school district
 - Upgrade ADA access and restrooms
 - New flooring, paint, tile, ceiling grid/ceiling tiles
- North half of the building scheduled for Summer of 2019

2015 Bond

Deferred Maintenance Projects upcoming

- Roof repair at AMCHS
- Oakwood landscaping and marquee
- Cypress Grove sump pump replacement
- Rock Prairie Elementary ADA access to stage
- HVAC equipment replacement of some old R-22 refrigerant units

Questions?