2015 BOND UPDATE

October 17, 2017

2015 Bond General Information

- Passed in November of 2015
- Grand total of \$135.9 Million
- Included recommendations made by the Planning for Growth Committee

2015 Bond Construction projects included:

Intermediate School #3	\$38.38 M
 Middle School #3 	\$51.37 M
 Elementary School #10 	\$24.22 M
 Renovations to Current 	
Int. and Middle Campuses	\$3.63 M
Deferred Maintenance	\$5.20 M

2015 Bond Other items included:

 Technology 	\$5.6 M
 Buses and Vehicles 	\$1.6 M
 Land Acquisition 	\$5.9 M

AMCMS Athletics Locker Room Addition





Oakwood Renovations – Summer of 2016





Pecan Trail Intermediate School





Pecan Trail Intermediate School



Oakwood Intermediate School Renovations - 2017





Cypress Grove Intermediate School Renovations





Southwood Valley Elementary School Renovations





Wellborn Middle School

• GMP \$43,488,226

Total Project Budget \$51,370,000

- Wellborn Middle School
 - GMP \$43,488,226
 - Total Project Budget \$51,370,000
 - Still in budget
 - Behind schedule with an anticipated completion date of August 6, 2018
 - 48% complete at this time

Wellborn Middle School





Wellborn Middle School

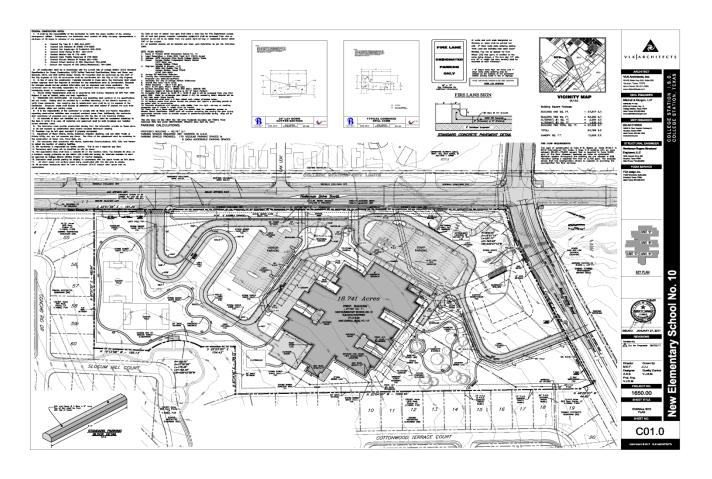


- Elementary School #10
 - GMP \$22,559,379
 - Total Project Budget \$26,901,339

- Elementary School #10
 - GMP \$22,559,379
 - Total Project Budget \$26,901,339
 - Still in budget
 - Still on schedule with an anticipated completion date of February of 2019
 - Board approved in September of 2017
 - Permit is in hand and our work is just underway

- Elementary School #10
 - GMP \$22,559,379
 - Total Project Budget \$26,901,339
 - Still in budget
 - Still on schedule with an anticipated completion date of February of 2019
 - Board approved in September of 2017
 - Permit is in hand and our work is just underway
 - Mission Ranch sanitary sewer work has not yet commenced
 - Deadline for completion was October 15, 2017
 - Revised timeline as per Mission Ranch developers:
 - Lift station portion by the end of 2017
 - Gravity lines portion (everything else) by Spring of 2018

Elementary School #10



2015 Bond Construction Projects upcoming

- Renovations to AMCMS and CSMS
 - Bringing to School Board in Spring of 2018

2015 Bond Construction Projects upcoming

- Renovations to AMCMS and CSMS
 - Bringing to School Board in Spring of 2018

AMCMS

 Two collaboration areas with access to the back of the school with covered patios

2015 Bond Construction Projects upcoming

- Renovations to AMCMS and CSMS
 - Bringing to School Board in Spring of 2018

AMCMS

 Two collaboration areas with access to the back of the school with covered patios

CSMS

 Two collaboration areas with access to the two separate courtyard areas on the east and west ends of the building with covered patios

2015 Bond Deferred Maintenance Projects upcoming

- Renovations to South Knoll for Summer of 2018
 - South half of building and Gymnasium building
 - Installation of fire sprinkler system in last campus locations in the school district
 - Upgrade ADA access and restrooms
 - New flooring, paint, tile, ceiling grid/ceiling tiles
 - North half of the building scheduled for Summer of 2019

2015 Bond Deferred Maintenance Projects upcoming

- Roof repair at AMCHS
- Oakwood landscaping and marquee
- Cypress Grove sump pump replacement
- Rock Prairie Elementary ADA access to stage
- HVAC equipment replacement of some old R-22 refrigerant units

Questions?