
Agenda Item 6C

June 20, 2017

SUBJECT:

Authorization for the Administration to Seek Bids or Proposals for the Furniture, Fixtures, Audio Visual, Technology, Food Service, Security, Laboratory Equipment, Building Commissioning, Signage, Graphics, Installation, Professional Fees, and Other Related Soft Costs Associated with the Blinn College RELLIS Campus Project Located at the RELLIS Center

RECOMMENDATION:

That the Board authorize the administration to seek bids or proposals for the furniture, fixtures, audio visual, technology, food service, security, laboratory equipment, building commissioning, signage, graphics, installation, professional fees and other related soft costs associated with the Blinn College RELLIS Campus Project located at the RELLIS Center.

RATIONALE:

The administration seeks authorization to equip the Blinn College RELLIS Project with required amenities not included in the construction cost of the building. These amenities will be acquired over the next 14 months as the new center is constructed and prepared for use in the fall of 2018. As bids or proposals are collected, the award of any contracts or purchase of any equipment, materials, etc. over \$50,000 will be brought back to the board for approval, in accordance with Board Policy CF (LEGAL).

BUDGETARY CONSIDERATIONS:

A soft cost budget has been developed for this project (Attachment A). The project will be funded from bond sales.

RESOURCE PERSONNEL:

Richard O'Malley, Assistant Vice President Facilities, Planning, and Construction
Mark Feldhake, Project Manager, Blinn College

ATTACHMENTS:

Attachment A: Soft Cost Budget Summary

Respectfully Submitted By:



Karen Buck
Vice President, Administration and Operations



Mary Hensley, Ed.D.
District President/CEO

Soft Cost.....(Design, F.F.&E., Material Testing, Etc.)

Professional Fees	\$	1,000,000.00
Furniture & Fixtures	\$	1,750,000.00
Audio Visual/Technology/Security	\$	1,500,000.00
Laboratory Equipment	\$	700,000.00
Material Testing, Commissioning, Etc.	\$	200,000.00
Utilities, Insurance, Etc.	\$	100,000.00
Signage/Graphics	\$	250,000.00
Contingency	\$	200,000.00
Total	\$	5,700,000.00