



Legislation Details (With Text)

File #: 17-0070 **Version:** 1 **Name:** Change Order
Type: Change Order **Status:** Consent Agenda
File created: 2/8/2017 **In control:** City Council Regular
On agenda: 2/23/2017 **Final action:**
Title: Presentation, possible action, and discussion regarding approval of a change order to Contract 14-239 between the City of College Station and BerryDunn increasing the contract amount by \$279,500 for additional project management services and expenses.
Sponsors: Ben Roper
Indexes:
Code sections:
Attachments: [ERP BerryDunn Change Order 2](#)

Date	Ver.	Action By	Action	Result
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Presentation, possible action, and discussion regarding approval of a change order to Contract 14-239 between the City of College Station and BerryDunn increasing the contract amount by \$279,500 for additional project management services and expenses.

Relationship to Strategic Goals: (Select all that apply)

- Financially Sustainable City
- Core Services and Infrastructure

Recommendation(s): Staff recommends approval of the Change Order

Summary:

On June 12, 2014, the City approved contract 14-239 with BerryDunn to provide Project Management Oversight for the ICE Project. The contract was for the amount of \$645,638.00, including \$584,582 for Project Management services and \$61,056 in estimated travel and expenses.

Project management services started in August 2014 for overall ICE Project Management provided by Susan Johnson for Munis Financials, Sungard (formerly CRW) Planning and Permitting, and Work Management. Marcey McHatten also provided HR/Payroll PM services using this contract. Starting in summer 2016, Marcey McHatten assumed all BerryDunn PM duties.

On August 25, 2016, Council approved Change Order #1 to Contract 14-239 in the amount of \$107,475 for additional PM services and expenses. At the time of this Change Order, the ERP schedule regarding Utility Billing implementation schedule was not final.

As of February 10, 2017, the remaining fund balance for PM Services is \$2,312, and \$22,520.78 for

travel and expenses.

Projected PM hours to complete the HR/Payroll, Utility Billing and Fixed Assets implementation total 1550 hours (\$263,000), with \$37,990 estimated expenses. This change order adds funds to cover the estimated hours and expenses associated with these implementations.

Budget & Financial Summary: Funding for this project is included in the Facilities and Technology Capital Projects Fund as part of the ERP Replacement Project, CO 1204.

Attachments:
Change Order #2