

Brazos County

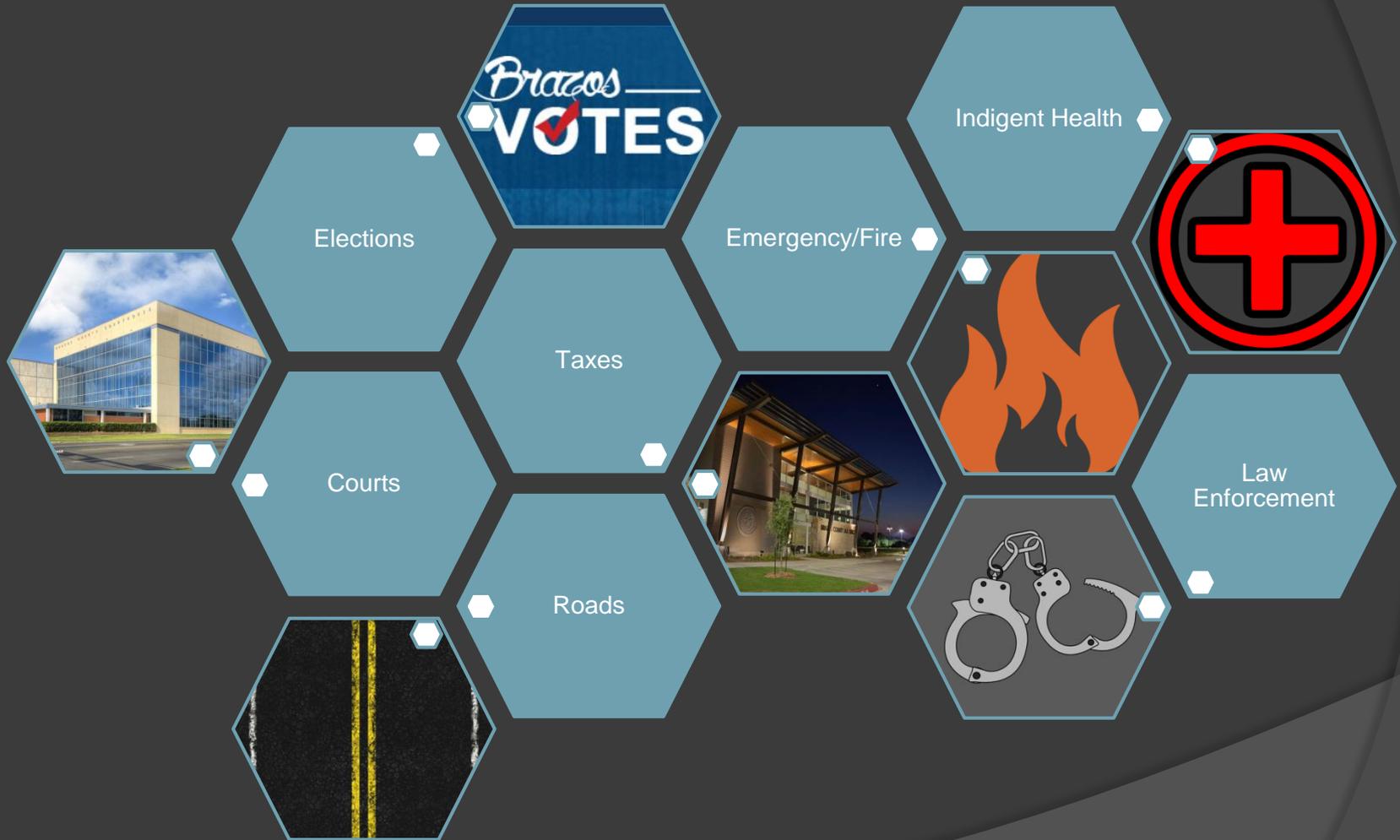


CHALLENGES

Challenges

- Mandated vs. Discretionary

Mandated



Discretionary

- Economic Development



Lubrizol

ViaSat

FUJIFILM

Diosynth
biotechnologies



Discretionary

- ⦿ Economic Development
- ⦿ Boonville Heritage Park & Cemetery





- Eli Seale
- Sam Houston
- Hiram Hanover

Discretionary

- ⦿ Economic Development
- ⦿ Boonville Heritage Park & Cemetery
- ⦿ Event Facilities

Expo Complex



Brazos Center



Challenges

- Mandated vs. Discretionary
- Restriction in laws

Counties are Subdivisions of the State

- Have only those powers granted by Constitution, Statute, or implicit in grant of express powers. Canales v. Laughlin, 214 S.W. 451 (Tex. 1948).

Challenges

- Mandated vs. Discretionary
- Restriction in laws
- Unfunded Mandates/Budget Constraints

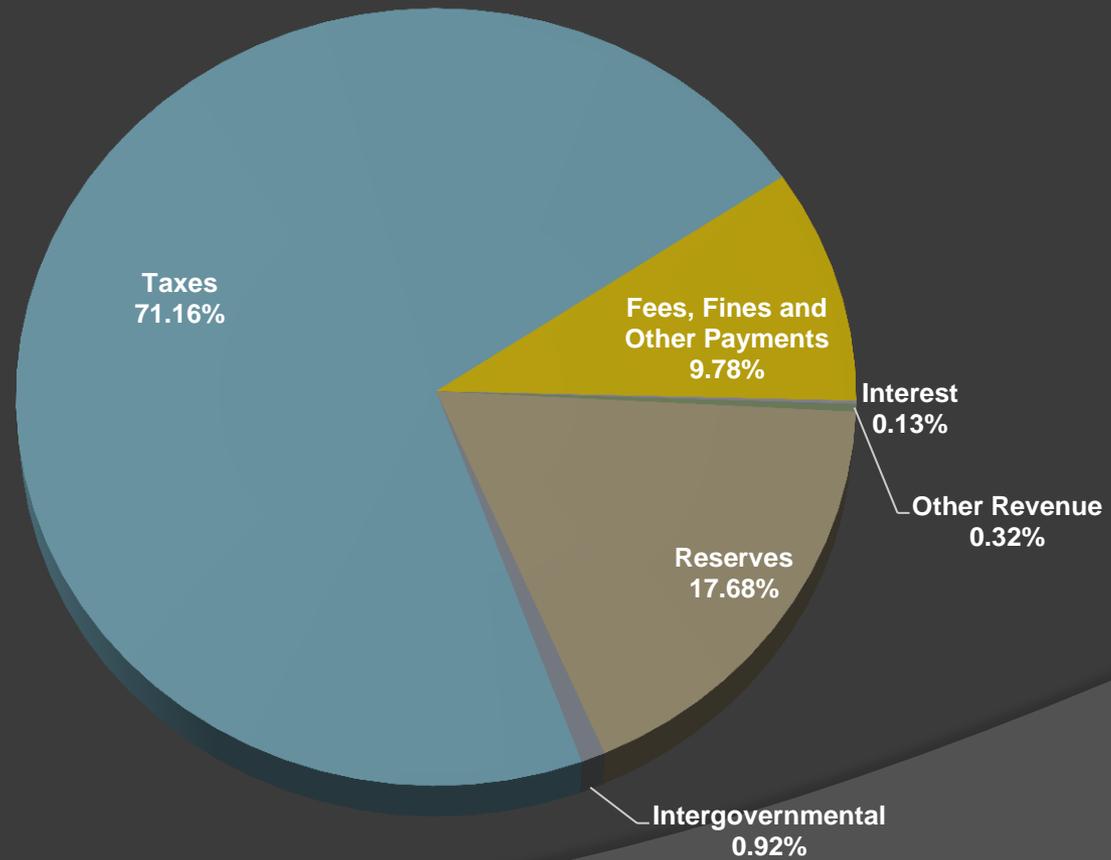
Unfunded/Underfunded Mandates

- ⦿ Criminal Indigent Defense
- ⦿ Incarceration of State Inmates and Health Care in County Jails
- ⦿ The Indigent Health Care and Treatment Act
- ⦿ Juvenile Probation Personnel
- ⦿ Jail Standards
- ⦿ Elections

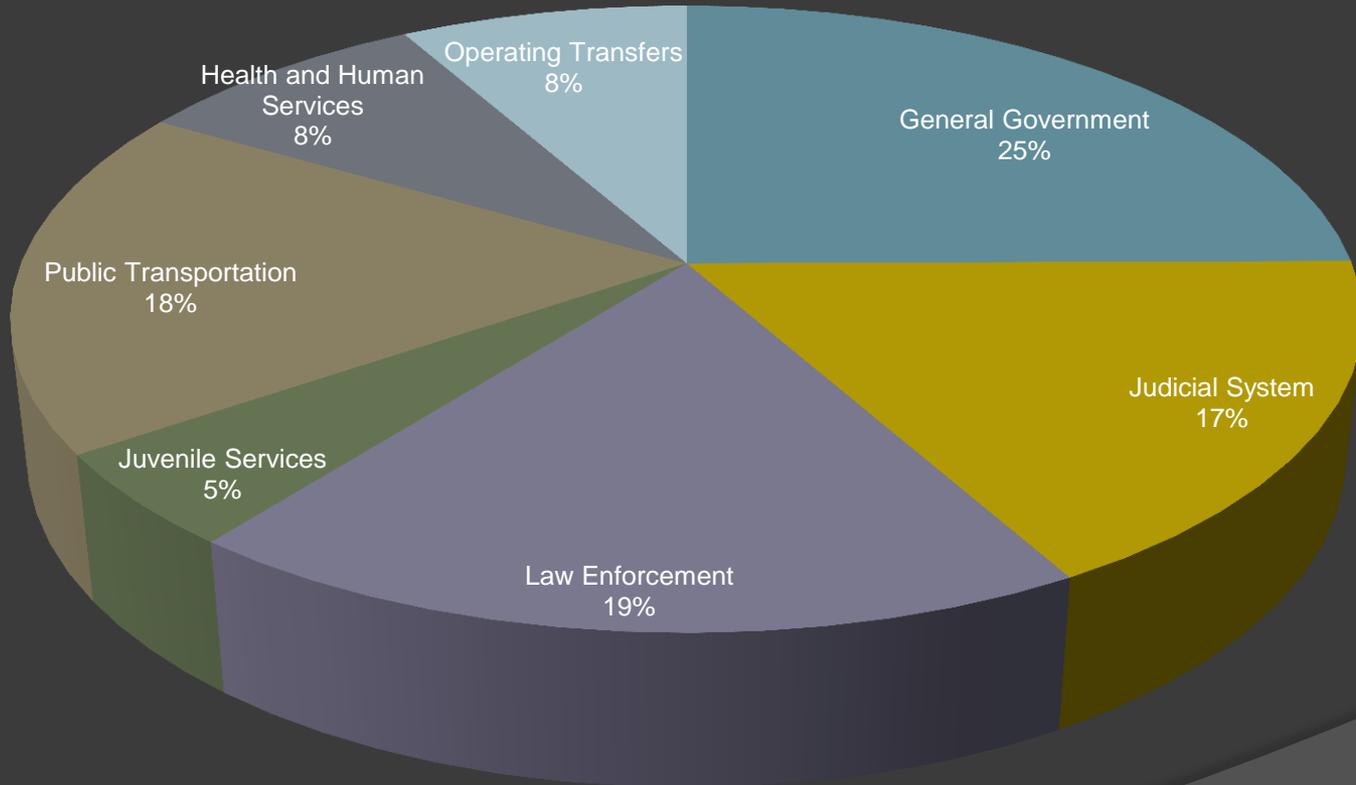
Budget Constraints



**Where the money comes from?
REVENUES
FY 2017**



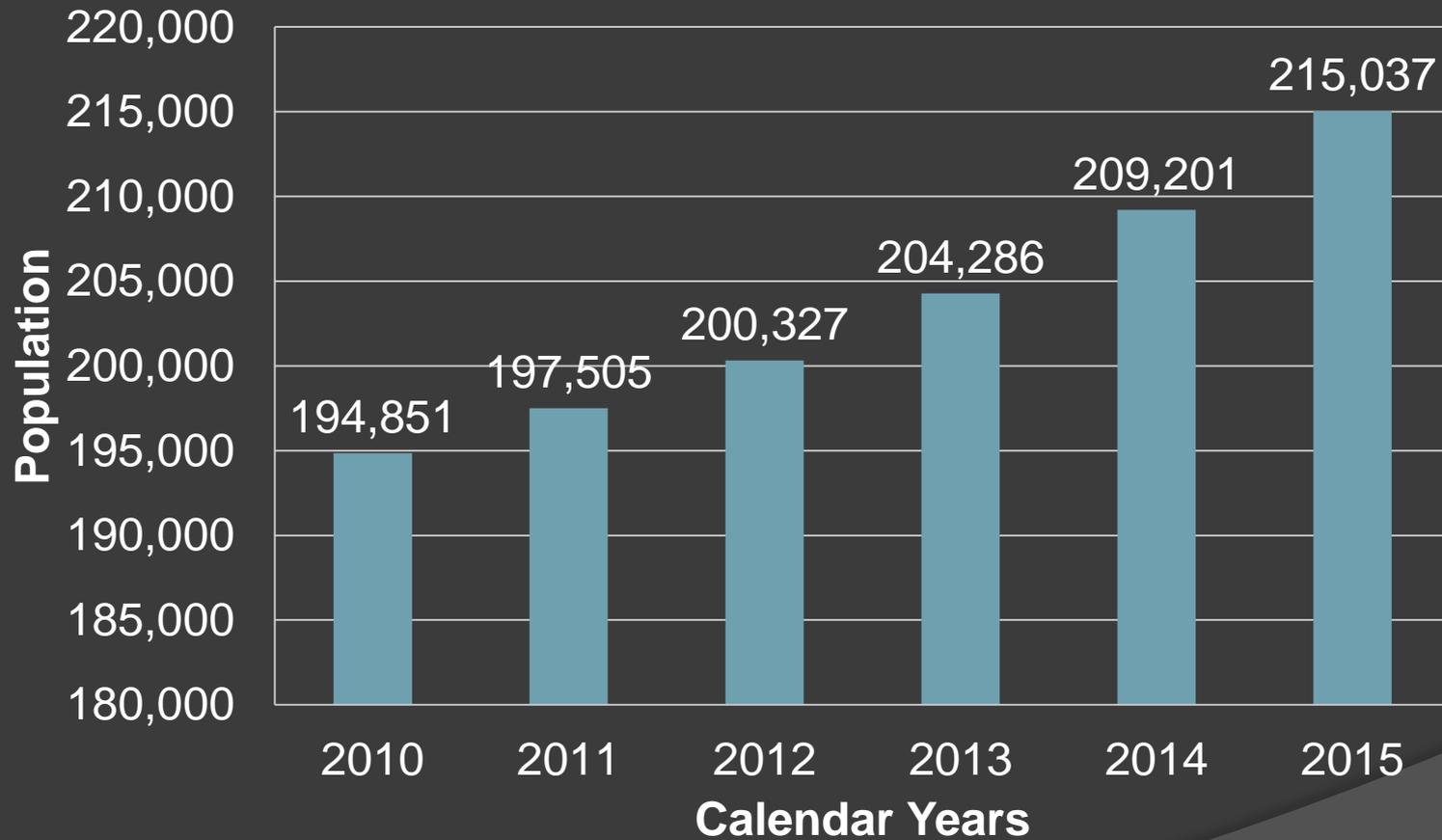
Where is the money spent? FY 17



Challenges

- Mandated vs. Discretionary
- Restriction in laws
- Unfunded Mandates/Budget Constraints
- Growth

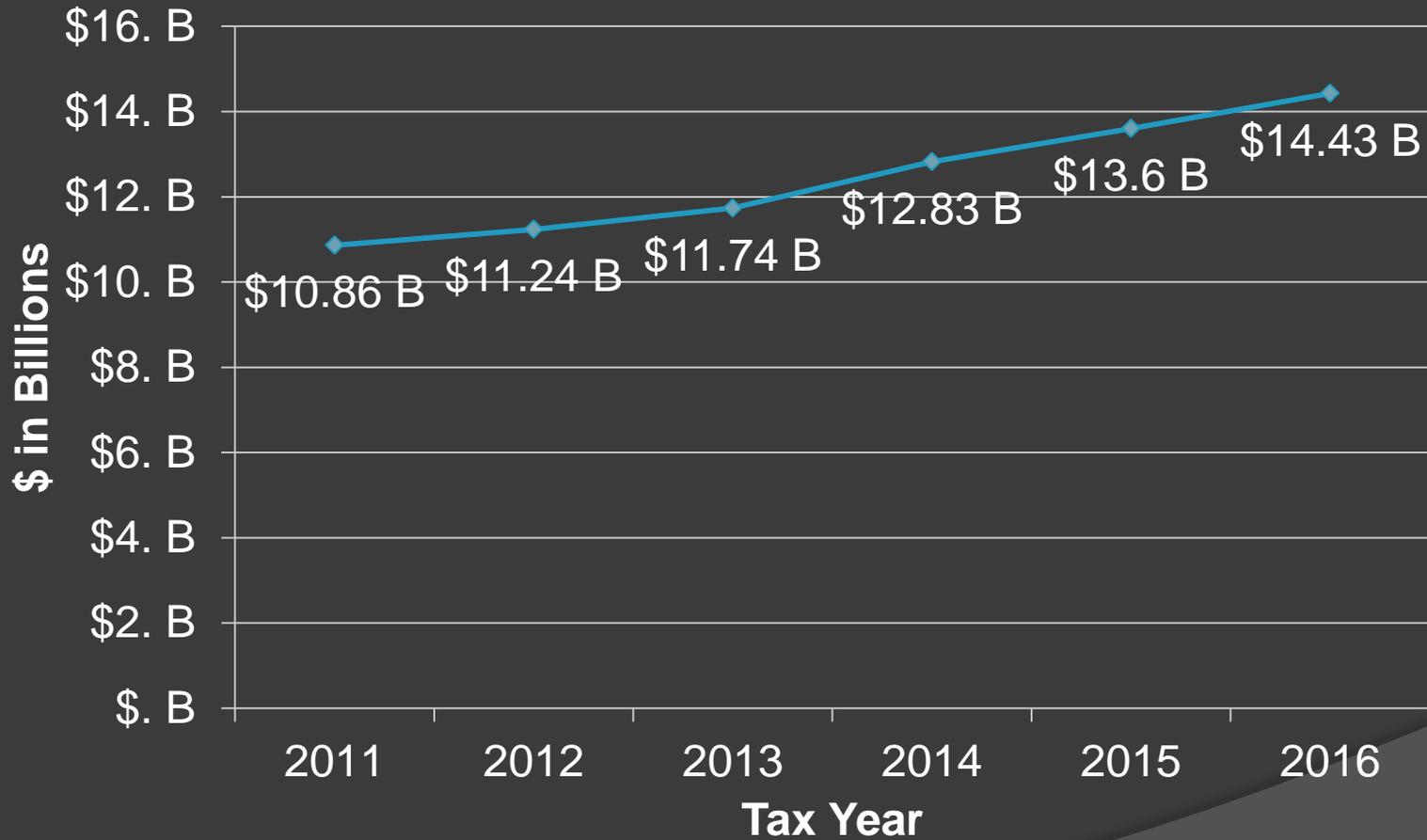
Population Growth



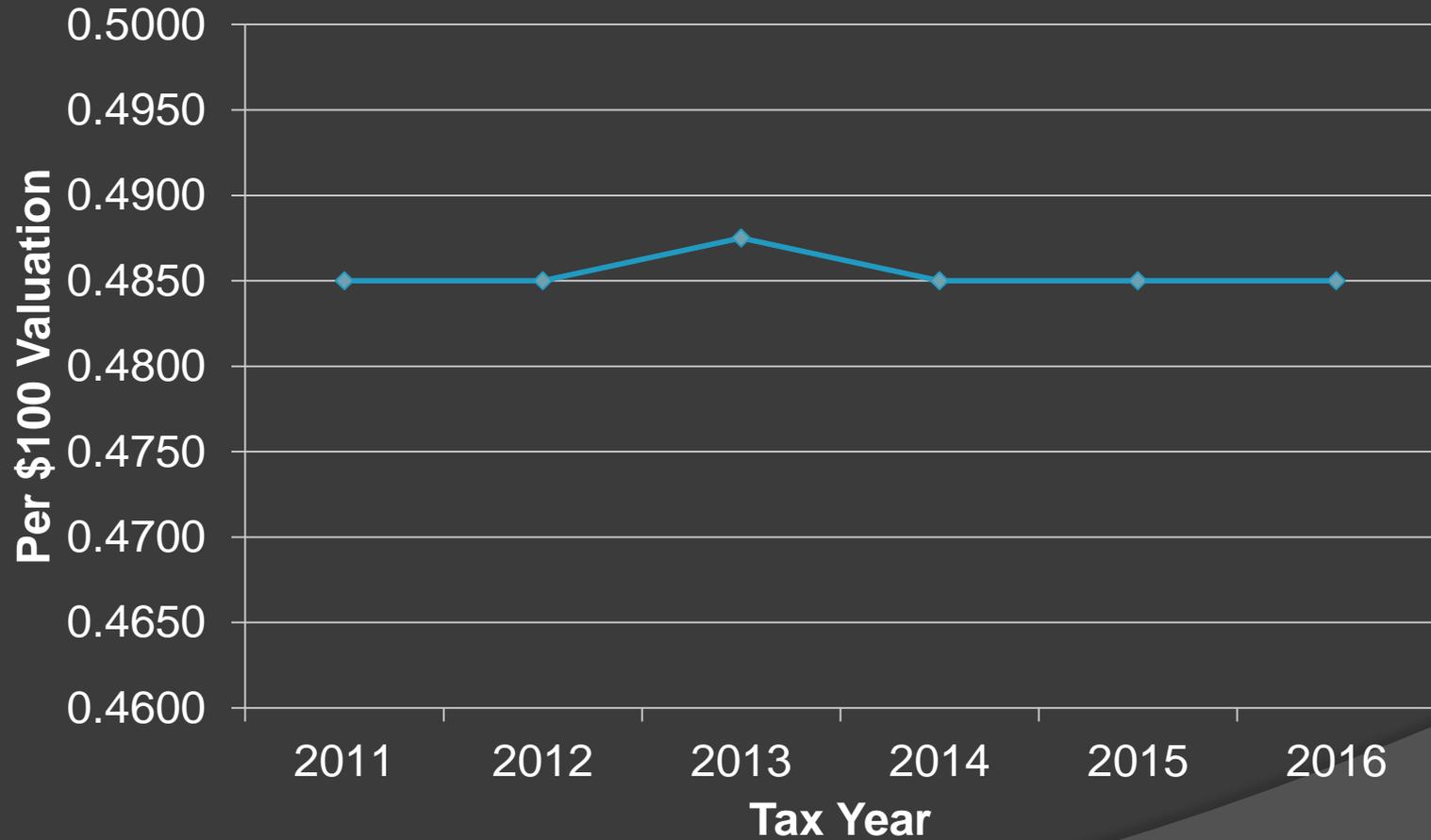
Growth

- Increased law enforcement needed as the number of people continue to grow outside city limits.

Certified Tax Roll



County Tax Rate



Challenges

- Mandated vs. Discretionary
- Restriction in laws
- Unfunded Mandates/Budget Constraints
- Growth
- **Capital Improvements**

Courthouse Remodel



Brazos County Courthouse
Bryan, Texas

Ron Walley Photography

Courtroom



Brazos County Detention Center

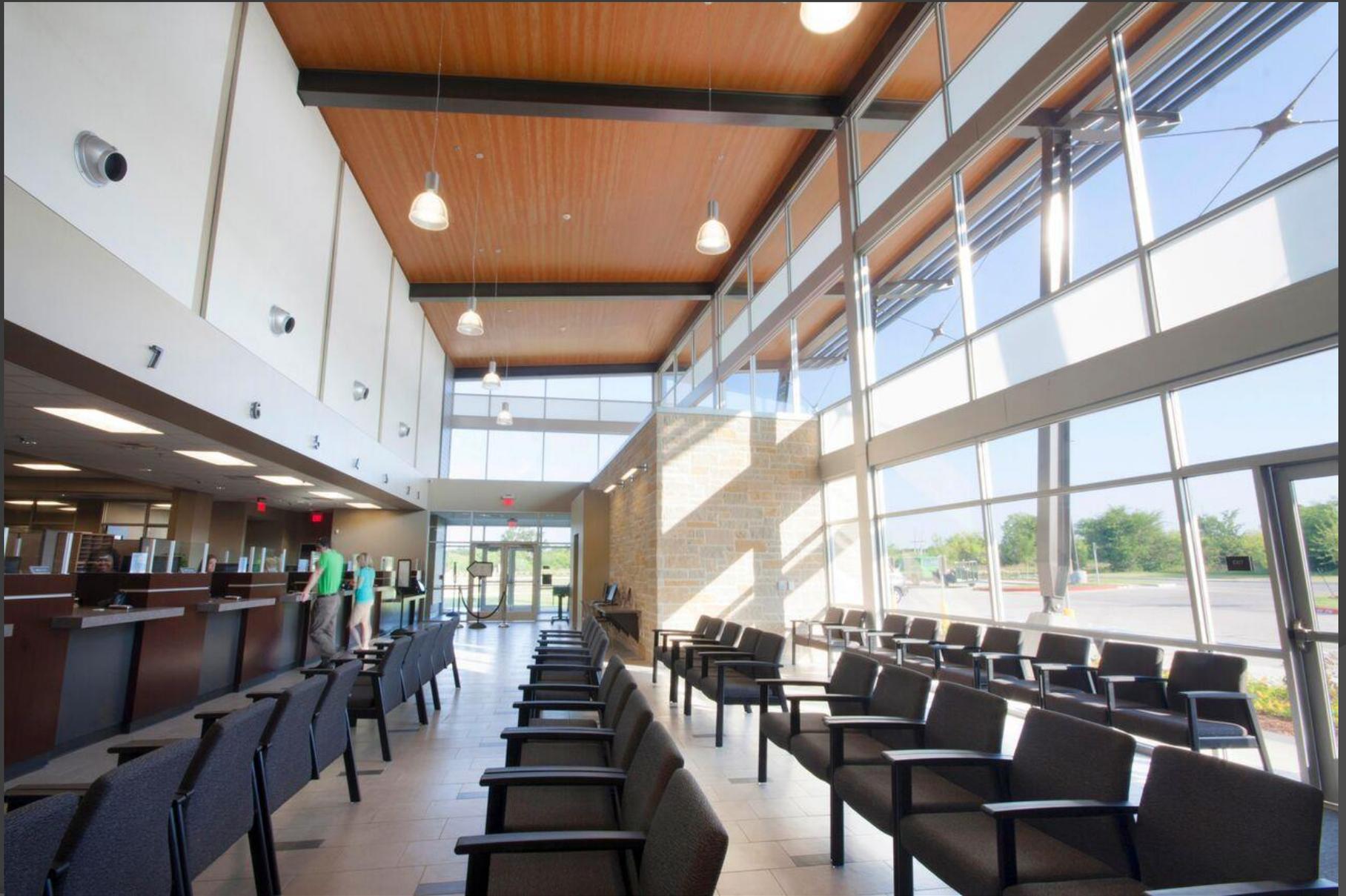


Brazos County Detention Center Dorm Room



Brazos County Tax Office





Upcoming Capital Projects

- Juvenile Expansion
- Expo Expansion
- Constable/JP 1 Building
- Election Administration Office

UNITY IN GOVERNMENT

Unity

- ⦿ Jail
- ⦿ Courts
- ⦿ Tax Office
- ⦿ Economic Development
- ⦿ Elections
- ⦿ Other Counties

FUTURE

Future

- Additional Growth
- More Challenges
- Continued Unity