

# School Resource Officers

College Station ISD

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- The latest ILA expired at the end of the last school year
- When negotiations commenced in July for the new ILA, the Police Department notified CSISD that they would be phasing out of the SRO business, but would give us this one year to transition to whatever other SRO situation we wanted to develop.

# Background

- They agreed to provide whatever assistance we might need to make the transition as smooth as possible.
  - Extension of the old ILA for one more year at the 75% CSISD participation level.

# Options

- Establish our own Independent School District Police Department, preferred solution by CSPD
- Coordination with a different local law enforcement agency to provide SRO's to our campuses
  - Brazos County Sheriff's Office (BCSO)
  - Texas A&M University Police Department
  - Bryan Police Department

# BCSO Option

- Chief Deputy Sheriff James Stewart
  - Met to discuss feasibility of this concept
  - Shared a copy of our current ILA with the City
  - He then met with the Sheriff and County Judge
  - Agreed to work up a proposal for us
- Chief Stewart researched the requirements
  - Interviewed Principals, CSPD, and visited campuses
  - Developed opinions on manning, equipment and budget
  - Provided a proposal for our consideration



# BCSO Proposal - Comparison

- Current ILA with CSPD is for **four** SRO's at 75% participation
  - AMCHS
  - CSHS
  - CVHS/AMCMS
  - CSMS
- BCSO proposal is for **five** SRO's at 100% participation
  - AMCHS
  - CSHS
  - CVHS
  - AMCMS
  - CSMS

# BCSO Proposal - Staffing

- Current Transition Year Only - 2016-17 (ending 9.30.17)
  - One SRO Police Sergeant
    - Starting in March of 2017 \$48,513
  - Four SRO Deputies
    - Starting in July of 2017 \$18,265 each x 4 \$73,060
  
- **Total staffing costs for current school year **\$121,573****

# BCSO Proposal - Equipment

- Current Transition Year Only - 2016-17
  - Five fully equipped law enforcement vehicles
    - V6 Dodge Chargers \$45,000 each \$225,000
  - Equipment for 5 individual officers
    - Body armor \$700 each \$3,500
    - Handheld radio \$3,500 each \$17,500
    - Taser \$1,000 each \$5,000
    - Body camera \$900 each \$4,500
    - Miscellaneous other equipment \$500 each \$2,500
- **Total equipment cost for current school year **\$258,000****

# BCSO Proposal - Current Year Total

• <b>Staffing</b>	<b>\$121,573</b>
• <b>Equipment</b>	<b><u>\$258,000</u></b>
• <b>Total</b>	<b>\$379,573</b>

# BCSO Proposal – First full year

- **Costs for school year 2017-18**
  - **Full year of staffing with 5 officers** **\$378,666**
  - **Vehicle maintenance for 5 vehicles** **\$15,000**
  - **Training for 5 officers** **\$6,000**
- **Total budget for 2018-19** **\$399,666**

# Budget Impact for CSISD

- Budget impact for current year 2016-17
  - BCSO proposal \$379,573
  - Amount of current SRO budget available            \$0
  - **Add for 2016-17 budget** **\$379,573**

# Budget Impact for CSISD

- Budget impact for current year 2016-17
  - BCSO proposal \$379,573
  - Amount of current SRO budget available \$0
  - Add for 2016-17 budget **\$379,573**
- Budget impact for 2017-18
  - BCSO proposal \$399,666
  - Less unused budget for CSPD \$261,438
  - **Add for 2017-18 budget \$138,228**

# BCSO Proposal – future SRO's

- **As CSISD decides to add more School Resource Officers in the future, the costs would be reviewed and negotiated at that time.**



# BCSO Proposal – future SRO's

- As CSISD decides to add more School Resource Officers in the future, the costs would be reviewed and negotiated at that time.
- **Breakdown of approximate costs per additional SRO:**
  - Base line salary cost for SRO Deputy per year      **\$73,055**
  - Base line vehicle cost      **\$45,000**
  - Base line equipment cost      **\$6,600**
  - Adjustments for increased costs/inflation      **TBD**
  - Total increase before adjustments      **\$124,655**

# BCSO Proposal – Next steps

- **If CSISD decides to continue in this direction, the final details and adjustments would be made and an Interlocal Agreement would be drafted to formalize this agreement.**
- **The ILA would then be brought back to the School Board for approval.**
- **No formal action required tonight.**

Questions/comments