

Meeting Date (?) 10/25/2016

Subject Matter* (?) Purchase of Police Vehicles
This must match rolling agenda entry

Department of Origin* POLICE

Submitted By* Wayland Rawls

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Authorized the purchase of all vehicles and equipment as approved in the Fiscal Year 2017 budget process for the Police Department's four decision packages, which have been submitted and approved for a total amount not to exceed \$ 435,690.00 for six (6) patrol vehicles and equipment, three (3) unmarked vehicles, and one (1) police motorcycle and equipment; quote prices result in a total amount estimated to be \$402,640.25.

Summary Statement* As part of the Bryan Police Department's four (4) decision packages for vehicles for the Fiscal Year 2017 Budget, the City Council approved funding for six (6) patrol vehicles and equipment, three (3) unmarked vehicles, and one (1) police motorcycle and equipment.

The six (6) patrol vehicles and equipment will expand the Police Department's patrol vehicle fleet by adding three (3) new patrol vehicles and replacing three (3) vehicles currently in the patrol vehicle fleet that have reached the end of their service life. Expanding the fleet is necessary as during those fiscal years. The cost of six (6) police pursuit vehicles and equipment is \$313,061.42. These six (6) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers.

The three (3) unmarked vehicles will replace three (3) vehicles currently in the unmarked vehicle fleet, which have reached the end of their service lives. The replacement cost for three (3) fully equipped unmarked vehicles is \$63,965.25. These vehicles will be used to transport special investigations personnel conducting preliminary and follow up investigations of criminal offenses.

The one (1) police motorcycle and equipment will replace a motorcycle currently in the patrol vehicle fleet that has reached the end of its service life. The cost of one (1) police motorcycle and equipment is \$25,613.58. This motorcycle will be utilized by a Traffic Safety Officer in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and monitoring safe driving in designated school zones.

The following is a summary of vehicle and related equipment costs:

- 6 Ford Police Interceptor SUV Vehicles and safety equipment (Silsbee Ford) \$244,155.70
- 6 Computer Systems and 6 Video Systems (ARC Quote# 5929-01) \$68,905.72
- 3 Chevrolet Impala Vehicle (Cowboy Chevrolet GMC Buick) \$63,965.25
- 1 Honda ST1300PAE Motorcycle and safety equipment (Greathouse Motorsports) \$19,950.91
- 1 Motorcycle Lighting Equipment and Installation (JEST Warning Lights Quote #9) \$3756.00
- 1 Motorcycle Wireless Radio Transmitter with Helmet Kit (Setcom Quote# 916481) \$1906.67

The total expenditure is projected to be \$402,640.25, which is approximately \$33,049.75 under budget as requested in the FY17 Decision Packages.

Staff Analysis & Recommendation*

The purchase of six (6) patrol vehicles, three (3) unmarked vehicles, and one (1) police motorcycle and equipment supports the City's public safety strategic initiative. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies. Additionally, the removal of vehicles that have reached the end of their service life enables the Police Department to maintain a sound and dependable fleet. Approving the purchase of these vehicle results in the expenditure of public funds.

If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department's ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when high mileage vehicles are employed in vehicle pursuits.

Purchasing these vehicles represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value.

Options*

(In Suggested Order of Staff Preference)

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department.
3. Do not approve the purchase of vehicles for the Police Department.

Funding Source*

001-0901-440.64-02/General Fund/Police Department Budget (as budgeted and approved with FY17 Decision Packages)

Attachments

Purchase of Police Vehicles_Attachment.pdf 1.6MB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

All attachments combined into 1 PDF

1. Silsbee Ford Interceptor SUV (6 Ford Police Interceptor SUV Vehicles and safety equipment)
2. Q-5929-01 – ARC – Quote (6 Computer Systems and 6 Video Systems)
3. Cowboy Chevrolet GMC Buick Chevrolet Malibu (3 Chevrolet Impala Vehicle)
4. Greathouse Motorsports Quote (1 Honda ST1300PAE Motorcycle and safety equipment)
5. Motorcycle Emergency Lights Installation Q-9-JEST-Quote (1 Motorcycle Lighting Equipment and Installation)
6. Motorcycle Wireless Radio System Q-916481-Setcom-Quote (1 Motorcycle Wireless Radio Transmitter with Helmet Kit)

Dept. Head Signature



Curtis Darby

Deputy City Manager Signature



Hugh R. Walker

City Manager Signature



City Attorney Signature



Janis K. Hampton