
Agenda Item 6B

MEETING DATE: March 22, 2016

SUBJECT:

Authorize the Administration to Seek and Award Bids for the Materials Testing, Utilities, and Insurance for the New Blinn College Campus, Phase One Project Located at 851 Harvey Mitchell Parkway in Bryan, Texas

RECOMMENDATION:

The administration recommends the board provide authorization to seek and award bids for the materials testing, utilities, and insurance for the new Blinn College Campus, Phase One Project located at 851 Harvey Mitchell Parkway in Bryan, Texas.

RATIONALE:

Acquisition of these services/products in March will keep the new Bryan campus project on schedule. Additionally, the college will save funds by purchasing the builders' risk insurance policy and obtaining the utilities directly from the City of Bryan will allow the college to save funds.

BUDGETARY CONSIDERATIONS:

Revenue Bonds Series 2015 and 2016 will fund this project.

RESOURCE PERSONNEL:

Kelli Shomaker, CFO/Senior Vice President Finance and Administrative Services
Richard O'Malley, Assistant Vice President Facilities, Planning, and Construction

ATTACHMENTS:

Attachment A: Soft Costs Budget

Respectfully Submitted By:



Kelli Shomaker
CFO/Senior Vice President Finance and Administrative Services



Mary Hensley, Ed.D.
District President/CEO

Soft Costs Budget for Phase One New Bryan Campus:

Professional Fees	\$3,250,000
Furniture & Fixtures	1,500,000
Audio Visual/Technology/Security	1,000,000
Laboratory Equipment	500,000
Material Testing, Commissioning, etc	200,000
Utilities, Insurance, Etc.	150,000
Signage/Graphics	250,000
Utility Extension	500,000
Food Service Equipment	150,000
Contingency	<u>200,000</u>
Total	<u>\$7,700,000</u>