
Agenda Item 6A

MEETING DATE: March 22, 2016

SUBJECT:

Authorize the Administration to Seek Bids or Proposals for the Furniture, Fixtures, Audio Visual, Technology, Food Service, Security, Laboratory Equipment, Building Commissioning, Signage, Graphics, Utility Extensions, Installation, Professional Fees, and Other Related Soft Costs Associated with the New Blinn College Campus, Phase One Project Located at 851 Harvey Mitchell Parkway in Bryan, Texas

RECOMMENDATION:

The administration recommends the board provide authorization to seek bids or proposals for the Furniture, Fixtures, Audio Visual, Technology, Food Service, Security, Laboratory Equipment, Building Commissioning, Signage, Graphics, Utility Extensions, Installation, Professional Fees and other related soft costs associated with the new Blinn College Campus, Phase One Project located at 851 Harvey Mitchell Parkway.

RATIONALE:

The administration seeks this authorization to equip the new Blinn College Campus Phase One Project with all of the required amenities not included in the construction cost of the building. These are all amenities that will be acquired over the next fifteen (15) months as the new campus is being constructed and prepared for use in the fall of 2017. As these bids or proposals are collected, the award of any contracts or purchase of any equipment, materials, etc. will be brought back to the board for approval.

BUDGETARY CONSIDERATIONS:

Revenue Bonds Series 2015 and 2016 will fund this project.

RESOURCE PERSONNEL:

Kelli Shomaker, CFO/Senior Vice President Finance and Administrative Services
Richard O'Malley, Assistant Vice President Facilities, Planning, and Construction

ATTACHMENTS:

Attachment A: Soft Costs Budget

Respectfully Submitted By:



Kelli Shomaker
CFO/Senior Vice President Finance and Administrative Services



Mary Hensley, Ed.D.
District President/CEO

Soft Costs Budget for Phase One New Bryan Campus:

Professional Fees	\$3,250,000
Furniture & Fixtures	1,500,000
Audio Visual/Technology/Security	1,000,000
Laboratory Equipment	500,000
Material Testing, Commissioning, etc	200,000
Utilities, Insurance, Etc.	150,000
Signage/Graphics	250,000
Utility Extension	500,000
Food Service Equipment	150,000
Contingency	<u>200,000</u>
Total	<u>\$7,700,000</u>