



Legislation Details (With Text)

File #: 15-0761 **Version:** 1 **Name:** FY 2014-15 User Fees for Facilities and Programs
Type: Resolution **Status:** Agenda Ready
File created: 12/21/2015 **In control:** City Council Regular
On agenda: 1/14/2016 **Final action:**
Title: Presentation, possible action, and discussion regarding approval of a resolution for Parks and Recreation Department User Fees for facilities and programs for FY 2015-16.
Sponsors: David Schmitz
Indexes:
Code sections:
Attachments: [FY2016 GENERAL FUND FEES DRAFT 2.pdf](#)
[FY2016 REC FUND FEES DRAFT 2.pdf](#)
[Parks User fees Resolution.pdf](#)

Date	Ver.	Action By	Action	Result
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Presentation, possible action, and discussion regarding approval of a resolution for Parks and Recreation Department User Fees for facilities and programs for FY 2015-16.

Relationship to Strategic Goals:

1. Financially Sustainable City
2. Core Services and Infrastructure

Recommendation(s): The Parks and Recreation Advisory Board and staff recommend approval of the resolution and fees schedule as submitted.

Summary: The Parks and Recreation Department conducts annual reviews of user fees to determine direct costs, as well as local “market” rates for individual programs and facilities. Further, the Parks and Recreation Advisory Board established a departmental fees policy statement to provide guidance in the establishment of fees. This policy is consistent with the City’s fiscal and budgetary policy. The Parks and Recreation Advisory Board reviewed all of the proposed fees on November 10, 2015 and voted 7-0 to recommend approval of the fees as submitted.

Budget & Financial Summary: These fees will go into effect upon approval by City Council.

Reviewed and Approved by Legal: Yes

Attachments:

1. General Fund Fees - DRAFT
2. Recreation Fund Fees - DRAFT
3. Resolution

PARKS & RECREATION DEPARTMENT
FY 2016 DRAFT GENERAL FUND USER FEES
 Effective January 1, 2016

ATHLETIC FIELDS	2011	2012-13	2014-15	2016
Athletic Field Rental ~ One (1) Field, Per Day 1. (Includes Field Redevelopment Fee of \$15)	\$120 / day	\$150 / day	\$150 / day	\$200/day
Athletic Field Rental ~ One (1) Field, Per Hour, up to Seven (7) Hours. (Includes Field Redevelopment Fee of \$5)	\$20 / hour	\$30 / hour	\$30 / hour	\$40/hour
3. Athletic Field Rental Deposit	Varies	Varies	Varies	Varies
4. Lights for Field Rentals (Per hour/Per field)	\$15 / hour	\$20 / hour	\$20 / hour	\$30/hour
5. Game Field Prep Fee, Per Field	\$50 / field	\$75 / field	\$75 / field	\$100/field
6. Bee Creek Batting Cage Rental, Per Hour	\$10 / hour	\$15 / hour	\$15 / hour	\$15/hour
7. Tournament/Event Rate	Contact Parks & Recreation Office for Pricing.			
8. Key Fee (New Annual Fee and Replacement Fee)	\$10 each	\$10 each	\$10 each	\$10 each
9. TAMU Game Day Parking Fee @ a City Facility Parking Lot (City Hall & Wayne Smith Complex & Crompton Park)	\$10 / day	\$10 / day	\$10 / day	\$10 / day
10. TAMU Game Day Parking Fee – Self Contained RV Unit	\$30 / day	\$30 / day	\$30 / day	\$30 / day
~ In addition to the rental fees, a deposit will be charged and paid by the renter <u>in advance of any tournament</u> . The deposit will vary depending on the type and size of the tournament. ~ In addition to the rental and deposit fees, additional fees may be assessed to the renter depending on the length and type of tournament in order to cover expenses incurred by the City for personnel and supplies needed to facilitate the tournament. ~ Initial game field prep and light fees are included in the daily rental fee, but not in hourly rental fees.				

PAVILION RENTALS PER DAY	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. Bee Creek (100); Oaks (40)								
Monday – Thursday	\$100	\$150	\$125	\$250	\$125	\$250	\$150	\$180
Friday – Sunday & Holidays	\$125	\$190	\$150	\$300	\$150	\$300	\$200	\$240
Deposit	\$200	\$300	\$200	\$200	\$200	\$200	\$200	\$200
2. Central (200) / Southwood Pavilions (300)								
Monday – Thursday	\$150	\$225	\$200	\$400	\$200	\$400	\$250	\$300
Friday – Sunday, and Holidays	\$225	\$340	\$250	\$500	\$250	\$500	\$300	\$360
Deposit	\$200	\$300	\$200	\$200	\$200	\$200	\$200	\$200
3. John Crompton Park Pavilion (80)								
Monday – Thursday	\$125	\$190	\$150	\$300	\$150	\$300	\$175	\$210
Friday – Sunday, and Holidays	\$175	\$265	\$200	\$400	\$200	\$400	\$225	\$270
Deposit	\$200	\$300	\$200	\$200	\$200	\$200	\$200	\$200
4. American Pavilion in Veterans Park (500)								
Monday – Thursday	\$250	\$375	\$300	\$600	\$300	\$600	\$350	\$420
Friday – Sunday, and Holidays	\$350	\$525	\$350	\$700	\$350	\$700	\$400	\$480
Deposit	\$400	\$600	\$400	\$400	\$400	\$400	\$400	\$400
5. Dog Park Rentals – (Steeplechase Park and University Park) Per day								
	\$150	\$225	\$150	\$300	\$150	\$300	\$150	\$180
6. Transfer / Cancellation Fee Per Change	\$10		\$20		\$20		\$20	
~ Deposits are refundable if the facility is left clean, damage-free, and the keys are returned. ~ Deposits are refundable, less the \$20 cancellation fee if reservation is cancelled no later than seven (7) days prior to rental date. ~ () – The parenthesis by each pavilion shows the limit of occupants that the pavilion can facilitate.								

PERMITS & COMMISSIONS		2011	2012-13	2014-15	2016
1. Vendor Permit		\$50	\$50	\$50	\$50
Alcohol Permit (Required when alcohol is served at Lincoln Center, Southwood Center, Conference Center, Wolf Pen Creek and Veterans Park rentals.)					
2. Park rentals.)		\$55	\$55	\$55	\$55
3. Commissions: (Gross Sales minus Sales Tax)					
Food & Drinks		10 - 15 %	10 - 15 %	10%	10%
Other Goods		10 - 15 %	10 - 15 %	10%	10%
Alcoholic Beverages		20 - 25 %	20 - 25 %	20%	20%

WOLF PEN CREEK	2011		2012-13		2014-15		2016	
	Mon -Thur	Fri-Sun	Mon -Thur	Fri-Sun	Mon -Thur	Fri-Sun	Mon -Thur	Fri-Sun
1. Amphitheater Rentals Per Day:								
Private Rental	\$300	\$400	\$500	\$600	\$500	\$600	\$500	\$600
Non Commercial ~ Benefit Rental	\$600	\$700	\$750	\$900	\$750	\$900	\$750	\$900
Professional/Commercial Rentals	\$1,000	\$1,100	\$1,000	\$1,200	\$1,000	\$1,200	\$1,000	\$1,200
2. Green Room Events ~ Four Hrs or Less								
Non Commercial	\$100	\$125	\$110	\$140	\$110	\$140	\$150	\$200
Commercial	\$125	\$175	\$150	\$200	\$150	\$200	\$200	\$250
3. Green Room Events ~ Five to Twelve Hrs								
Non Commercial	\$250	\$300	\$275	\$325	\$275	\$325	\$300	\$400
Commercial	\$300	\$350	\$325	\$375	\$325	\$375	\$400	\$500
4. The Plaza at Wolf Pen Creek								
Rental (Includes Pavilion and Restrooms)	\$100	\$150	\$110	\$160	\$110	\$160	\$150	\$200
5. Festival Site Rental								
Private Rental	N/A	N/A	N/A	N/A	\$200	\$300	\$200	\$300
Non-Commercial ~ Benefit Rental	N/A	N/A	N/A	N/A	\$400	\$500	\$400	\$500
Private Commercial Rental	N/A	N/A	N/A	N/A	\$600	\$700	\$600	\$700
6. Amphitheater & Festival Site Rental								
Private Rental	N/A	N/A	N/A	N/A	\$600	\$800	\$600	\$800
Non-Commercial ~ Benefit Rental	N/A	N/A	N/A	N/A	\$950	\$1,200	\$950	\$1,200
Private Commercial Rental	N/A	N/A	N/A	N/A	\$1,200	\$1,500	\$1,200	\$1,500
7. Deposit								
For Green Room, Plaza or Festival Site	Varied According to Event				\$200		\$200	
For Amphitheater	Varied According to Event				\$600		\$600	
8. Transfer / Cancellation Fee Per Change								
Per Rental Agreement					Per Rental Agreement		Per Rental Agreement	
~ A percentage of ticketing and fees for service personnel and vending charges will be added accordingly for amphitheater rentals.								
~ A percentage of the gate will be negotiated for commercial events.								
~ Non Commercial is defined as: Non-profit, student, civic or private.								
~ Security deposits are based upon participants/attendees.								

CEMETERY FEES (effective October 1, 2015)		2011	2012-13	2014-15	2016
1. College Station Cemetery:					
Standard Space		\$1,125	\$1,250	\$1,375	\$1,450
Cremate Space		\$350	\$400	\$440	\$440
Infant Space		\$175	\$200	\$220	\$220
2. Memorial Cemetery of College Station:					
Municipal Section:	Standard Space	\$1,125	\$1,250	\$1,375	\$1,450
" " "	Columbaria Niche	\$690	\$750	\$825	\$825
" " "	Infant Space	\$175	\$200	\$220	\$220
Aggie Field of Honor:	Standard Space	\$2,350	\$2,500	\$2,750	\$3,000
" " "	Columbaria Niche	\$1,380	\$1,500	\$1,650	\$1,650
3. Grave Opening and Closing Fee		N/A	N/A	\$150	\$150
4. Mark the Grave and Set the Monument		N/A	N/A	\$100	\$100
5. Memorial Bench Set Fee		N/A	N/A	\$100	\$100

PARKS & RECREATION DEPARTMENT

FY 2016 DRAFT REC FUND FEES

Effective January 1, 2016

ADULT SPORTS PER TEAM	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. Volleyball (No Field Redevelopment Fee Included)	\$210		\$210		\$210		\$225	
2. Softball (Inc. \$95/Team Field Redevelopment Fee)	\$390		\$390		\$390		\$390	
3. Kick Ball (Inc. \$95/Team Field Redevelopment Fee)	\$375		\$395		\$390		\$390	
4. Ultimate Frisbee	NA		NA		NA		\$150	
5. Tennis Lessons Per Person (Moved from Instruction)	\$70	\$105	\$70	\$140	\$70	\$140	\$75	\$90
6. Outside League Field Redevelopment Fee Per Team	\$95	\$190	\$95	\$190	\$95	\$190	\$95	\$114
7. Outside League Per Game Contract Fee	\$10	\$15	\$15	\$30	\$15	\$30	\$15	\$18
8. Transfer/Cancellation/Late Registration Fee	\$10		\$20		\$20		\$20	
Adult sports are registered as a team unless otherwise noted.								

AQUATICS PROGRAMS	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. Swim Lessons								
45-Minute Lesson	\$45	\$70	\$45	\$90	\$45	\$90	\$45	\$54
25-Minute Lesson*	\$40	\$60	\$40	\$80	\$40	\$80	\$40	\$48
2. Stroke Clinic	\$50	\$75	\$50	\$100	\$50	\$100	NA	NA
3. Water Fitness & Lap Swim Discount Pass (25 Punches)					\$50		\$60	
4. Swim Team (No Field Redevelopment Fee)	\$110		\$110		\$125		\$125 (-\$10 each sibling)	
5. Transfer / Cancellation Fee	\$10		\$20		\$20		\$20	
* Children ages 5 and under attend only a 25-minute lesson. All other lessons are 45 minutes in length.								
6. General Admission Per Person (Ages 3 and Up)								
Hallaran/Thomas	\$3		\$3		\$3		\$3	
Adamson	\$6		\$6		\$6		\$6	
7. Discount Pass – 25 Swims								
Hallaran/Thomas	\$60		\$60		\$50		\$60	
*Adamson	\$100		\$100		\$100		\$120	
8. Family Season Pass (Up to Five Family Members)								
Fee for Additional Members in Excess of Five	\$25 Per Person		\$25 Per Person		\$25 Per Person		\$30 Per Person	
Hallaran/Thomas Pass	\$150		\$150		\$150		\$200	
*Adamson	\$250		\$250		\$250		\$275	
9. Individual Season Pass								
Hallaran/Thomas	\$75		\$75		\$75		\$75	
*Adamson	\$125		\$125		\$125		\$125	
10. Pool Rentals (2 Hour Period. Limited weekend availability.)								
Thomas/Hallaran: Up to 100 people	NA	NA	NA	NA	NA	NA	\$250	\$300
Adamson: Up to 100 people	\$325	\$490	\$325	\$650	\$325	\$650	\$350	\$420
101 – 300 people	\$375	\$565	\$375	\$750	\$375	\$750	\$600	\$720
301 – 600 people	\$450	\$675	\$450	\$900	\$450	\$900	\$800	\$960
11. Pool Parties Per Person – (2 Hour Period)								
Pavilion Party (Four-table Limit)	\$20		\$20		\$20		\$20	
12. Junior Lifeguard Program Per Person, Per Session	\$75		\$75		\$75		\$75	

AQUATICS PROGRAMS	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
13. Lifeguard Training Fee, Per Person	N/A		\$150		\$150		\$150	
14. WSI Class Fee, Per Person	N/A		\$150		\$150		\$150 (or \$200 with Lifeguard)	
15. Summer Day Camp (CSISD)	NA		NA		50% res. rate		Up to 50% res. rate	
15. CPR/First Aid Certification Fee, Per Person	N/A		\$25		\$25		\$25	
16. Transfer/Cancellation Fee for Pool Rentals	\$10		\$20		\$20		1/3 of rental fee	

***Adamson passes are also valid at Southwood Hallaran and Thomas pools.**

INSTRUCTION FEES PER PERSON	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
<i>All Xtra Education class fees will be set according to the individual needs of each class and are based upon</i>								
1. <i>the City of College Station recovery policy.</i>								
2. Instruction Class Transfer / Cancellation Fee	\$10		\$10		\$20		\$20	

LINCOLN CENTER	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. After School Program:								
Youth (17 & Under) (Qualifying Families – low income)	\$20	\$30	\$30	\$60	\$30	\$60	\$60/sem \$45/sem	NA
2. Summer Program	\$50	\$100	\$50	\$100	\$50	\$100	\$50/ses	NA
3. Late Pick-up Fee:								
1st Fifteen Minutes	\$5	\$5	\$5	\$10	\$5	\$10	\$5	\$6
Each Additional Minute Thereafter	\$1.00	\$1.00	\$1.00	\$2.00	\$1.00	\$2.00	\$1	\$2
4. Adult (18 & Over) Annual (\$30 quarterly) Membership Pass	\$45	\$70	\$75	\$150	\$75	\$150	\$100	\$120
5. Non-Member Guest Pass Per Day (Youth or Adult)	\$2	\$3	\$2	\$4	\$2	\$4	\$2	\$4
6. Gym Deposit Per Day (8-Hour Block)	\$250	\$375	\$275	\$550	\$275	\$550	\$300	\$360
Half Court Rental per Hour (4-Hour Max)	\$30	\$45	\$40	\$80	\$40	\$80	\$50/hr	\$60/hr
Full Court Rental per Hour (4-Hour Max)	\$40	\$60	\$50	\$100	\$50	\$100	\$75/hr	\$90/hr
All Day Usage (More than 4 Hours)	\$250	\$375	\$275	\$550	\$275	\$550	\$350	\$420
Concession Usage	\$20	\$30	\$20	\$60	\$20	\$60	\$30	\$36
7. Game Room / Multi-purpose Room Rental Per Hour (4-Hour minimum)	\$25/hour	\$40/hour	\$30/hour	\$60/hour	\$30/hour	\$60/hour	\$50/hr	\$60/hr
Deposit	\$75	\$115	\$100	\$200	\$100	\$200	\$200	\$200
8. Community Room Rental Per Hour (3-Hour Max)	\$30	\$45	\$40	\$80	\$40	\$80	\$50/hr	\$60/hr
Deposit	\$100	\$150	\$150	\$300	\$150	\$300	\$200	\$200
Kitchen Fee	\$25	\$40	\$25	\$50	\$25	\$50	\$25	\$30
9. W.A. Tarrow Covered Basketball Pavilion (100) (4 Hours Max)								
Monday – Thursday	\$100	\$150	\$125	\$250	\$125	\$250	\$150	\$180
Friday – Sunday & Holidays	\$125	\$190	\$150	\$300	\$150	\$300	\$200	\$240
Deposit	\$200	\$300	\$200	\$200	\$200	\$200	\$200	\$200
10. Special Event Fee (Funerals, weddings, parties)	\$275	\$415	\$300	\$600	\$300	\$600	NA	NA
11. Adult Fitness Pass	NA		NA		\$100		\$10/mo or \$100/yr	
12. Transportation Fee (CSISD to LRC)	NA		NA		\$50		\$45/sem	
11. Gym or Room Cancellation Fee	\$10.00		\$20		\$20		1/3 of rental	

SOUTHWOOD CENTER - FACILITY RENTALS	2011	2012-13		2014-15		2016	
		Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. Meeting Room Rental, Per Hour	\$25	\$25	\$50	\$25	\$50	\$50	\$60
Deposit	\$50	\$50	\$100	\$50	\$100	\$200	\$200
2. Dance/Game Room Rental, Per Hour	\$35	\$35	\$70	\$35	\$70	\$75	\$90
Deposit	\$50	\$75	\$150	\$75	\$150	\$200	\$200
3. Whole Facility Rental Per Hour (Excludes Computer Lab)	\$75	\$75	\$150	\$75	\$150	\$100	\$120
Deposit	\$75	\$75	\$150	\$75	\$150	\$200	\$200
4. Computer Lab Rental Per Hour	\$15	\$20	\$40	\$20	\$40	\$25	\$30
5. Room or Rental Cancellation Fee	\$10	\$20		\$20		1/3 of rental	
~ Deposits are refundable if the facility is left clean and damage-free.							
~ Fees are assessed for special events and field trips.							

SOUTHWOOD CENTER PROGRAMMING	2011	2012-13		2014-15		2016	
		Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. School Year Teen Membership Pass (Expires May 31)	\$100	\$30	\$60	\$30	\$60	\$30/sem	NA
2. Summer Teen Membership Pass	N/A	\$20	\$40	\$20	\$40	\$20	NA
3. Non-Member Guest Pass Per Day Teen or Senior	\$2	\$2	\$4	\$2	\$4	\$2	\$3
4. Late Pick-up Fee:							
1 st Fifteen Minutes	N/A	\$5	\$10	\$5	\$10	\$5	\$6
Each Additional Minute Thereafter	N/A	\$1	\$2	\$1	\$2	\$1	\$2
5. Senior Annual Membership Pass	N/A	\$20	\$40	\$20	\$40	\$25	\$30
6. Bus Pass (25 Rides)	N/A	\$50	\$100	\$50	\$100	\$50	\$60
Bus, Per Ride	N/A	N/A	N/A	\$2.50		\$2.50	

YOUTH SPORTS PER CHILD	2011		2012-13		2014-15		2016	
	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate	Resident Rate	Non Resident Rate
1. Basketball / Youth Volleyball / Per Child	\$60		\$60		\$60		\$60	
2. Flag Football (Includes \$10 Field Redevelopment Fee Outside League Field)	\$60		\$60		\$70		\$70	
3. Fee Per Child ~ All Sports	\$10		\$10		\$10		\$10	
4. Challenger Sports (Basketball, Bowling, Soccer)	\$15		\$15		\$15		\$15	
5. USTA Tennis League	\$100	\$150	\$100	\$200	\$100	\$200	\$100	\$120
6. Tennis Lessons	\$70	\$105	\$70	\$140	\$70	\$140	\$75	\$90
7. Youth Sports Transfer Cancellation Fee Per Child	\$10		\$20		\$20		\$20	

Resident/Non-Resident Fee Pricing Approved by City Council in _____ (20%).

Fees approved by Parks and Recreation Advisory Board:

Fees approved by City Council:

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF COLLEGE STATION, TEXAS, APPROVING AND SETTING THE PARKS AND RECREATION DEPARTMENT'S PROGRAMS AND FACILITIES USER FEES.

WHEREAS, The Parks and Recreation Department conducts annual reviews of program and facility user fees to determine direct costs, as well as local "market" rates for individual programs and facilities; and

WHEREAS, The Parks and Recreation programs and facilities user fees are consistent with the adopted fiscal and budgetary policy; and

WHEREAS, The Parks and Recreation Advisory board reviewed the program and facility user fees on November 10, 2015 and voted 7 to 0 to recommend approval of the user fees to the City Council; and now therefore:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE STATION, TEXAS:

PART 1: The City Council hereby approves and adopts the Parks and Recreation Department program and facility user fees as shown in Exhibit "A".

PART 2: The Parks and Recreation Department program and facility user fees as shown in Exhibit "A" shall take effect upon approval of this resolution.

ADOPTED this 14th day of January, 2016

ATTEST:

APPROVED:

City Secretary

Mayor

APPROVED:

City Attorney