

### **PBK K-12**

# Renovations at Bryan Collegiate High School





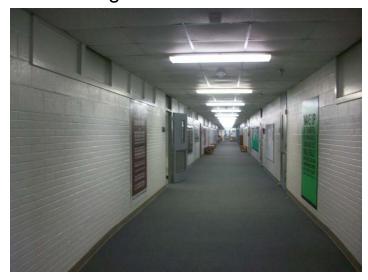
## **Proposed Improvements Include:**

- 1) Replace existing aluminum windows with new aluminum windows
- 2) Repaint all existing canopies
- 3) Replace concrete steps at 2 locations where existing step occurs at the door to resolve safety issue
- 4) Replace Gym lighting with new LED type
- 5) Paint existing Gym ceiling/structure, sand and refinish bleachers
- 6) Install new PA system throughout campus
- 7) Miscellaneous concrete repair & fascia repair
- 8) Provide new sound system for Gym 2
- 9) Updates to the "Go Room"
- 10) Updates to the Cafeteria
- 11) Replace lighting at main corridors with 2x4 LED type and provide accent paint





Existing Windows & Corridors





**Existing Canopies** 

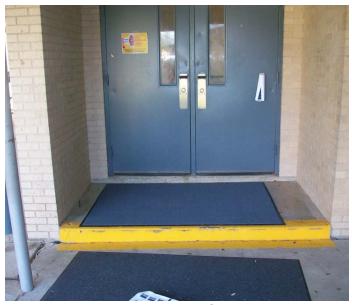






**Existing Gym** 

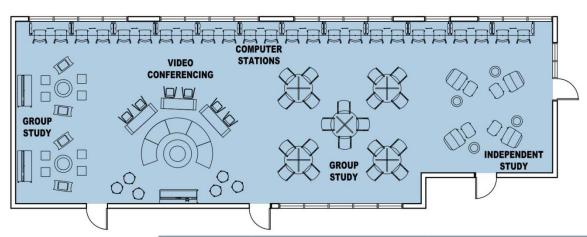


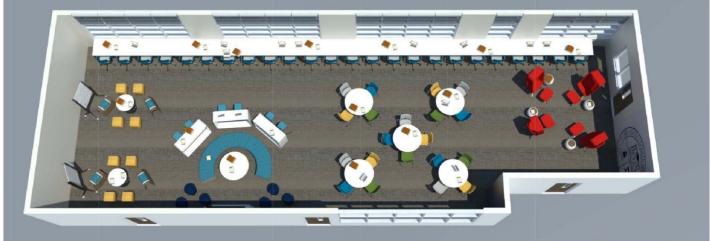


**Existing Door Stoops** 











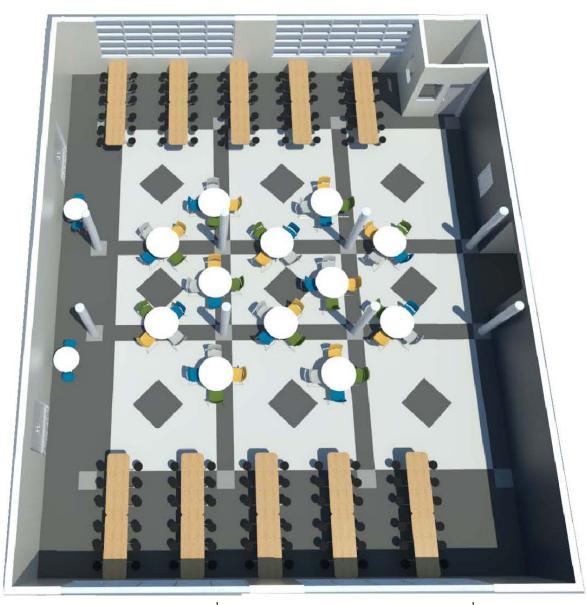


















Preliminary Design MeetingsSeptember 4, 2015 – November 13, 2015		
Present Design to the Board of Trustees for ApprovalNovember 16, 2015		
Construction Document PhaseNovember 17, 2015 – February 17, 2016		
Release Drawings to Interested SubcontractorsFebruary 18, 2016		
Receive Subcontractor ProposalsMarch10, 2016		
Present Contract for Construction to the Board of Trustees for ApprovalMarch 21, 2016		
Issue Notice-To-ProceedMarch 22, 2016		
Construction Phase		
Substantial Completion DateAugust 12, 2016		
Warranty PhaseAugust 12, 2016 – August 12, 2017		
11-Month Walk-ThroughJuly 12, 2017		



#### PROBABLE PROJECT COSTS

## **Renovations at Bryan Collegiate High School**

Replace existing aluminum windows with new aluminum windows

Repaint existing canopies

Replace concrete steps at 2 locations to resolve safety hazard

Replace lighting at Gym with new LED type

Paint existing Gym ceiling/structure, sand and refinish existing bleachers

Install new PA system throughout campus

Miscellaneous concrete repair and fascia repair

Updates to the Go Room

Updates to the Cafeteria

Replace lighting in main corridors with recessed LED type and provide accent paint

Total Estimated Project Cost	\$969,718.00
Funds Available for Construction	\$969,718.00
Project Soft Costs	\$145,457.00
Professional Fees	
Geotech Reports, Surveys, Material Testing	
Fixtures, Furniture & Equipment	
Total Established Project Cost	\$1 115 175 00

Note that the allowance for Construction Inflation, as established in the 2014 Bond Referendum, has <u>not</u> been included in the costs shown above.

