

Designated Tuition and Fees

October 26/27, 2015

Considerations

- Who is Impacted?
 - First time Freshmen and Transfers in Fall 2016
 - Graduate students
 - Undergraduate students exceeding normal time in their degree programs
- Flat Rate Tuition (Undergraduate 12+ hours)
- Guaranteed Tuition vs. Variable
- General Tuition Increases
- Differential Tuition Increases

	Fall 2015
University of Texas Dallas	\$5,903
University of North Texas	\$5,541
Texas State University	\$5,335
University of Houston	\$5,332
University of Texas Austin	\$5,301
Texas Tech University	\$5,163
Stephen F. Austin	\$5,084
University of Texas Arlington	\$5,012
Texas A&M University Galveston	\$4,994
Lamar University	\$4,981
Sam Houston State University	\$4,965
University of Texas San Antonio	\$4,931
Prairie View A&M University	\$4,823
Texas A&M University	\$4,714

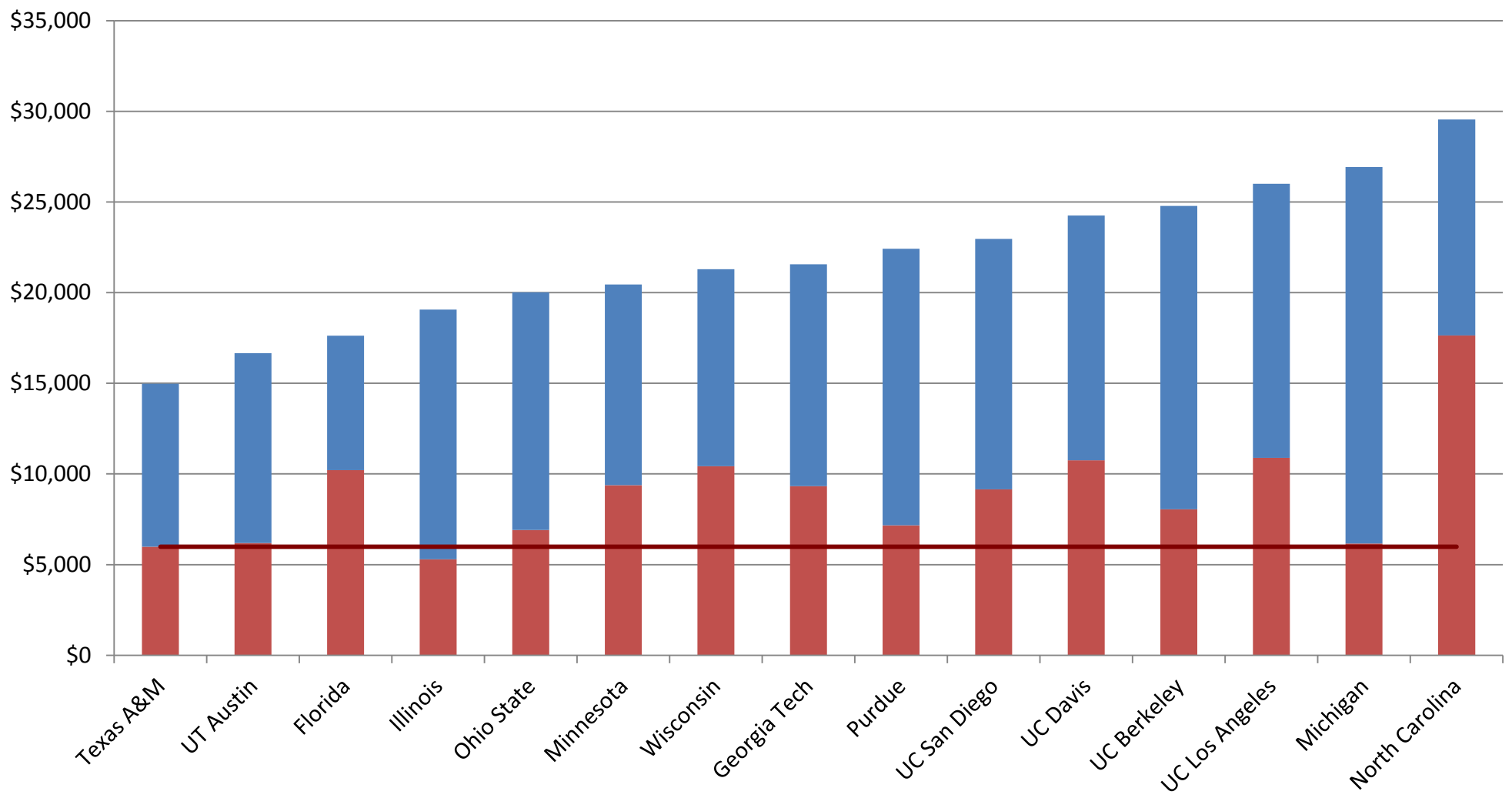
NOTE: Amounts are per semester for General Studies or similar option.

Institution	Tuition and Fees	Institution	Tuition and Fees
Penn State University	\$8,751	University of Washington	\$6,197
University of Illinois	7,510	Georgia Institute of Technology	5,697
University of California, Davis	6,948	University of Wisconsin	5,205
University of Minnesota	6,813	Ohio State University	5,019
University of Michigan	6,743	Purdue University	5,015
University of California, San Diego	6,728	TEXAS A&M UNIVERSITY	4,714
University of California, Los Angeles	6,514	University of North Carolina	4,173
University of California, Berkeley	6,486	University of Florida	3,157

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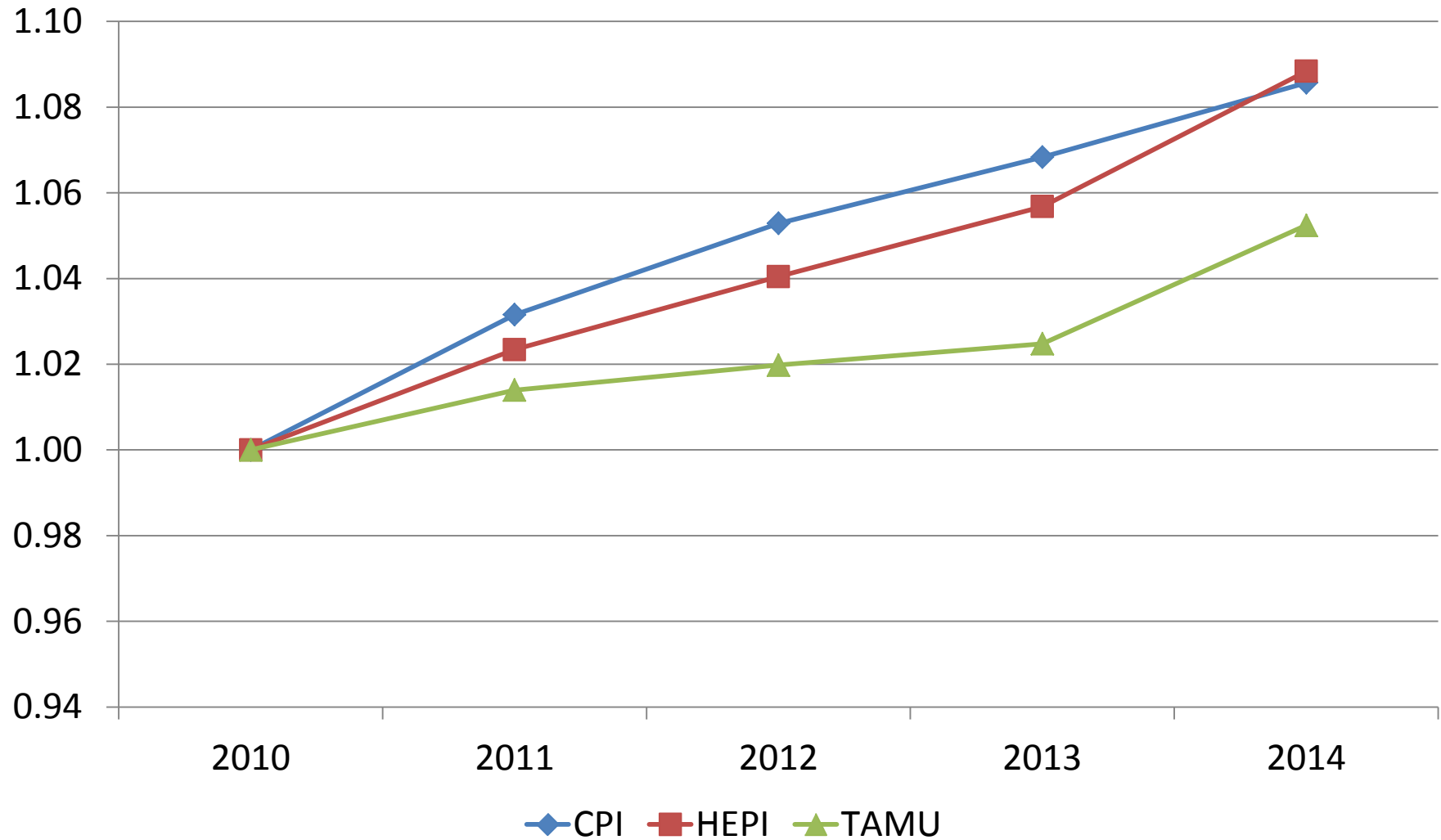


Total Funding per FTSE



■ State Appropriations per student
 ■ Tuition and Fees per Student
 — Texas A&M

Cost Increases (2010-2014)



Recommendations

	Current	Enter Fall 2016		Enter Fall 2017
		Fall 2016	Fall 2017	Fall 2017
Guaranteed	\$4,714	\$4,979 + \$20 per semester advising	\$4,979 + \$20 per semester advising	Increase limited to change in HEPI
Variable	N/A	\$4,818 + \$20 per semester advising	Increase limited to change in HEPI	Increase limited to change in HEPI

- Two-year (Fall 2016 and Fall 2017) approval
- Variable option provided to entering students
- Fall 2016 rates reflect HEPI increase of 2.2%
- Fall 2017 capped at increase in HEPI

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**TAMU
PROPOSED
(\$4,979 + \$20)**

NOTE: Amounts are per semester for General Studies or similar option.

Undergraduate Differential Tuition 9

Increases

Program	Current	Proposed	Increase
College of Agriculture and Life Sciences	\$227.54/SEM	\$550.00/SEM	\$322.46/SEM
College of Geosciences	\$107.45/SEM	\$244.39/SEM	\$136.94/SEM
College of Science	\$106.40/SEM	\$200.00/SEM	\$93.60/SEM
Dwight Look College of Engineering	\$824.84/SEM	\$1,000.00/SEM	\$175.16/SEM
Mays Business School	\$516.71/SEM	\$654.00/SEM	\$137.29/SEM

Graduate Program Fees

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Program	Description	Amount
Online Petroleum Geoscience Masters	New Course/Program Fee	\$436/SCH
Master of Financial Management (Mays)	New Program Fee	\$1,000/YR
Master of Science Business (Mays)	New Program Fee	\$16,000/YR
Master of Science Business (Mays)	Deposit	\$500
Master of Science Analytics	Restructuring of Fee from YR to SEM	\$0
Master of Science (Mays)	Increased Program Fee	\$200/SEM