



Bryan Animal Services



Presentation Agenda



1. Brief History
2. Animal Center Advisory Committee (ACAC)
3. Bryan Animal Services
4. Staff/Volunteers
5. FY13-14 Actuals
6. Reports and Stats
7. Programs and Partnerships
8. Donations
9. Improvements
10. Future Projects

History



- circa 1980 to August 31, 2011: Brazos Animal Shelter (BAS)
- September 1, 2011: Bryan Animal Center (BAC) Opens
- May 2012: Animal Control Officers report to BAC and the Bryan Animal Services is established

Animal Center Advisory Committee



Members (Meeting Quarterly):

- James Baggs (Veterinarian)
- Richard Cortez
- Chuck Konderla (Municipal Official)
- Julianne Burkhalter (Shelter Operator)
- Lance Parr (Animal Welfare Organization)
- Ben Hardeman
- Ron Schmidt

Duties/Responsibilities:

- a) State of Texas Health and Safety Code, Section 823.005 (Advisory Committee)
- b) "...to assist in complying with the requirements of this chapter."

Bryan Animal Services



Bryan Animal Center:

- Hours:
 - Public Hours: Mon-Fri from Noon to 6:00 p.m.
Sat Noon- 4 p.m.
 - Operations: Mon-Fri from 8:00 a.m. to 6:00 p.m.
Sat 8:00 a.m. to 4 p.m.
Sun 9:00 a.m. to 11 a.m.
- Number of Kennels:
 - Dogs: 45
 - Cats: 51
 - Other: Small cages available for pocket pets or fowl
- Annual Inspections:
 - Local Vet (State Required)
 - Randomly by Department of State Health Services (DSHS)

BAC Service Fees



Costs

- Standard adoption fees:
 - Cat: \$50
 - Kitten: \$60
 - Dog: \$80
 - Puppy: \$90
 - Cat VIP: \$25
 - Dog VIP: \$50
- Reclaim (progressive fees apply to repeat offenders):
 - \$25 – spayed/neutered animal
 - \$45 – intact animal
- Owner surrender: \$25

Bryan Animal Services



Bryan Animal Control Officers:

- Operational Hours:
 - Mon-Fri 6 a.m. to 7 p.m.
 - “On-call” for emergencies all other hours
- Vehicles:
 - 4 ACO cargo vans
 - 1 Livestock trailer

Animal Services Staff



Position Type	Number of Positions
Supervisor	1
Bryan Animal Center	4
Animal Control Staff	5
Part-Time	(2 BAC) + (4 TAMU)

New Positions

Animal Center Programs Coordinator

- FY 14-15
- ACAC recommended
- Volunteers, fosters, rescue groups, adoptions, promotions and events

Lead Animal Services Coordinator

- Reclassified position in FY15
- Kennel Techs and ACO's

Volunteers



- Volunteers are vital to any animal shelter operation
- Traditional and Court Appointed Volunteers
- Currently we have had over 2,000 volunteer hours donated and over 1,400 approved volunteer applications on file

FY13-14 Actuals



	FY13 Actuals	FY14 Actuals
Revenues	\$111,395	\$118,939
Expenses	\$281,146	\$331,993
Revenues/Expenses	(\$169,751)	(\$213,054)

April's Monthly Report



Animal Activity Report

For Dates: 4/1/2015 thru 4/30/2015

BRYAN ANIMAL CENTER
2207 FINFEATHER RD
BRYAN, TX 77801

Municipal Location: ALL

INTAKE	Cat	Dog	Wildlife	Total
Abandoned		1		1
Animal Control	65	59	5	129
Good Samaritan	35	40		75
Owner Surrender	3	4		7
Total for INTAKE	103	104	5	212

DISPOSITION	Cat	Dog	Wildlife	Total
ADOPTED	20	54		74
AVAILABLE FOR ADOPTION	7	26		33
EUTHANIZED		11		11
EUTHANIZED-BEHAVIOR	26	7		33
EUTHANIZED-SICK	8	5	4	17
IN FOSTER CARE		7		7
IN ISOLATION	20			20
RABIES QUARANTINE		1		1
RECLAIMED	1	28		29
RELEASED TO RESCUE	6	6		12
STRAY	32	12		44
SURRENDERED	1			1
Total for DISPOSITION	121	157	4	282

FY15 Report



Animal Activity Report

For Dates: 10/1/2014 thru 4/30/2015

BRYAN ANIMAL CENTER
2207 FINFEATHER RD
BRYAN, TX 77801

Municipal Location: ALL

	Cat	Dog	Ferret	Rabbit	Wildlife	Total
INTAKE						
Abandoned	7	7				14
Animal Control	278	470	1		30	779
Good Samaritan	139	258		1	1	399
Owner Surrender	13	47				60
Total for INTAKE	437	782	1	1	31	1252
DISPOSITION						
ADOPTED	183	393	1			577
AVAILABLE FOR ADOPTION	7	36				43
DECEASED IN CUSTODY	6	6				12
EUTHANIZED		37				37
EUTHANIZED-BEHAVIOR	103	32				135
EUTHANIZED-RABIES TESTING		3				3
EUTHANIZED-SICK	50	42		1	26	119
IN FOSTER CARE		13				13
IN ISOLATION	20	1				21
RABIES QUARANTINE		1				1
RECLAIMED	20	191				211
RELEASED TO RESCUE	66	67			4	137
STRAY	32	12				44
SURRENDERED	1					1
Total for DISPOSITION	488	834	1	1	30	1354

FY15 Stats



- Total Animals Cared for at Facility: 1,354
 - Intake: 1,252
 - Hold Over: 102
- Exit Rate: 68%
- Euthanasia Rate: 23%
- Retention Rate: 9%

- Animal Control Officers
 - Returned to Owner (RTO): 198

Animal Health Care



Animal Care

Dog immunizations

- Bordetella (upon entry)
- DHPP (and dewormed)
 - under 6 months old, plus boosters if in facility up to 16 weeks
 - adult dogs receive after three days
- Heart worm test
 - adult dogs after three days

Cat immunizations

- FVRCP (and dewormed)
 - all cats after three days
- FeLV (kittens tested after three days)
- FeLV-FIV (adult cats tested after three days)

Programs



Foster

- 78 approved families
- 13 animals currently fostered

Rescue

- 101 approved rescue groups
- 137 animals have been sent to rescue groups
- ~220 animals are sent each year

Sterilization

- animal released to new owner with “voucher”
- currently 13 local vets are under contract
- animal released post-procedure

Programs cont.



Microchip

- started selling March 2012
- Local (\$10) and national (\$20.99) registration available
- each animal adopted is microchipped

Tag/License

- contracted with Aggieland Humane Society to administer tags
- sold through local vets and both animal facilities
- generates ~\$50K annually in revenue for BAC

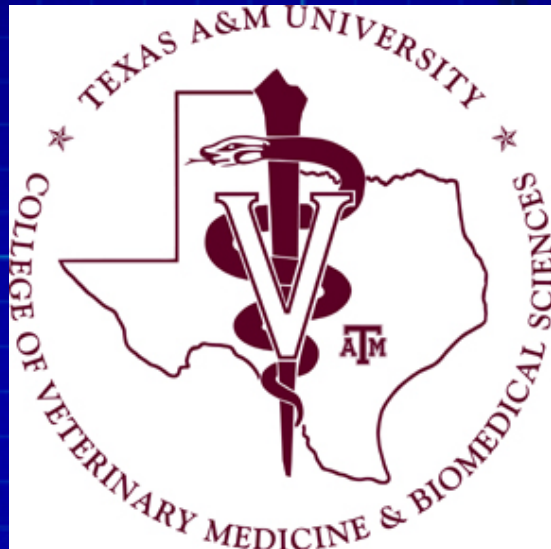
Community Events

- ~40 participated events per year
- First Friday, Earth Day, Texas Reds, Adopt-A-Thon, Wiener Fest, Camp Hero, Texas A&M Open House
- 2nd Annual Pawpaloosa Pet Health Fair and Adoption Reunion
 - May 30 at Buzz Hamilton Memorial Dog Park (9am-1pm)

Developing Partnerships



- Texas A&M Veterinary Medicine & Biomedical Sciences
- Blinn Veterinary Technology Program



Donations



- From time to time, engaged community members donate funds for the progress of programs, healthy care of animals and for capital improvements.

SPECIAL THANKS!

- F.W. Bert and Mae Dean Wheeler Foundation
 - 2014 \$30,000
 - 2015 \$50,000

Recent Improvements



- Awnings over outdoor dog runs
- Additional cat banks
- New A/C unit in cat room
- Parking lot
- Dumpster enclosures
- Landscaping



Future Projects



Possible projects with donated money:

- K-9 Enrichment Center
- New Roof
- Insulate dog kennel area
- Install an A/C in the dog kennel area
- Additional dog run outside



Now Let's Dream...



- New Animal Shelter
- Staff estimates the cost would be:
 - ~\$3.5-\$4.0MM

Facility Cost Estimates



Williamson County Regional Animal Shelter

- Completed: April 2007
- Size: 15,000 square feet
- Cost: \$3.9MM
- Cost per sq/ft: ~\$260

Plano Animal Services

- Date completed: September 2001
- Size: 12,000 square feet
- Cost: \$2.4MM
- Cost per sq/ft: ~\$200

Flower Mound Animal Services

- Date completed: March 2004
- Size: 9,000 square feet
- Cost: \$1.9MM
- Cost per sq/ft: ~\$211



Plano, Texas



Flower Mound, Texas

Facilities Across Texas



Austin, Texas

Cedar Hill, Texas



Facilities Across Texas



Farmers Branch, Texas

Mesquite, Texas



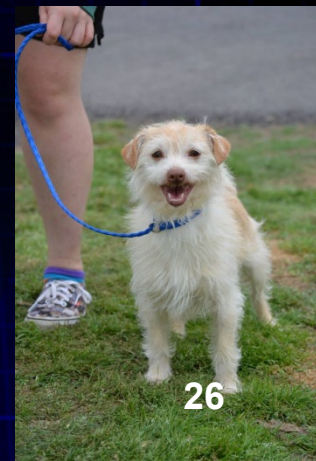
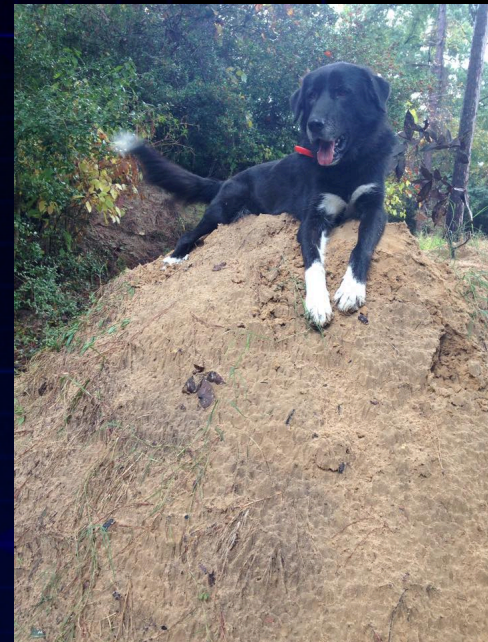
Facilities Across Texas



Lewisville, Texas



Meet the Family



Bryan Animal Services



For more information:

979.209.5260

2207 Finfeather Road

<http://www.bryantx.gov/animal-center/>



Bryan Animal Center



@COBAnimalCenter



@BryanAnimalCenter



Questions?

