# ACTION FORM BRYAN CITY COUNCIL

| DATE OF COUNCIL MEETING   | G: March 24, 2015   | DATE SUBMITTED:          | March 12, 2015               |  |  |  |  |  |
|---|---|--------------------------|------------------------------|--|--|--|--|--|
| DEPARTMENT OF ORIGIN:   | Public Works  | SUBMITTED BY:            | Eric Zaragoza                |  |  |  |  |  |
| MEETING TYPE: CLA   | ASSIFICATION: O   | RDINANCE: ST             | <b>FRATEGIC INITIATIVE:</b>  |  |  |  |  |  |
| BCD P   | UBLIC HEARING   | IST READING              | PUBLIC SAFETY                |  |  |  |  |  |
| SPECIAL C   | CONSENT 2   | 2ND READING              | SERVICE                      |  |  |  |  |  |
| REGULAR S   | TATUTORY  |                          | ECONOMIC DEVELOP.            |  |  |  |  |  |
| WORKSHOP B  | REGULAR   | $\boxtimes$              | INFRASTRUCTURE               |  |  |  |  |  |
|   |   |                          | QUALITY OF LIFE              |  |  |  |  |  |
| AGENDA ITEM DESCRIPTIC<br>Maintenance Overlays and Recon<br>for the not to exceed amount of \$2   | structs Project, City Project   |                          |                              |  |  |  |  |  |
| throughout the City. To better ensi-<br>coating and concrete street replace<br>is used, as a guide, to select str<br>coordinates so subsurface utilities<br>This proposed contract consists of  | <b>SUMMARY STATEMENT:</b> This proposed contract consists of asphalt overlays and street reconstruction throughout the City. To better ensure competitive bidding and prices, separate contracts will be considered for seal coating and concrete street replacement. The Public Works Department has a five-year street maintenance plan that is used, as a guide, to select street segments in need of replacement, repair, or preservation. Staff carefully coordinates so subsurface utilities repairs and base failures are completed prior to any pavement maintenance work. This proposed contract consists of 47 streets (17.9 lane miles) receiving pavement repairs, which includes standard 1 <sup>1</sup> / <sub>2</sub> inch overlays and one street reconstruction. A list of street segments is attached to this Council Action Form (Attachment B). |                          |                              |  |  |  |  |  |
| The number of asphalt reconstruct<br>asphalt street segments that will be<br>when budget allows, concrete street<br>extended life cycle.  | enefit more from being replac   | ed in concrete. Although | the upfront cost is greater, |  |  |  |  |  |
| Three (3) competitive bids were received for this project. Larry Young Paving, Inc. submitted the low bid (\$2,287,568.90) representing the best value to the City. The two other bids received were from Knife River (\$2,533,786.86) and Brazos Paving Inc. (\$2,485,312.50).   |   |                          |                              |  |  |  |  |  |
| <b>STAFF ANALYSIS AND RECOMMENDATION</b> : Staff respectfully requests the City Council award this construction contract for the 2015 Street Maintenance Overlays and Reconstructs Project to Larry Young Paving, Inc. for the not to exceed amount of \$2,287,568.90. To use the Transportation Fee most efficiently, the Public Works Department has collaborated on the selection of street segments based on the age/condition of the streets, work orders submitted by residents, and the condition of subsurface utilities. |   |                          |                              |  |  |  |  |  |
| <b>OPTIONS (In Suggested Order of Staff Preference):</b>  |   |                          |                              |  |  |  |  |  |
| 1. Approve the contract   |   |                          |                              |  |  |  |  |  |
| 2. Do not approve the contract  |   |                          |                              |  |  |  |  |  |

- ATTACHMENTS:
  - A. Bid summary
  - B. Street List

C. Contract (not attached, but is available in the City Secretary's Office)

**FUNDING SOURCE**: Transportation Fee - Fund 240 (as budgeted in FY15 – along with other contracts such as seal coating and concrete street replacement, and traffic signal projects)

**APPROVALS**: Jayson E. Barfknecht 3/12/15; Hugh R. Walker, 03/13/2015

APPROVED FOR SUBMITTAL: CITY MANAGER SJurica for KRegister 3/16/2015

APPROVED FOR SUBMITTAL: CITY ATTORNEY LCrawford for JHampton 3/17/2015

Revised 05/2013

### **BID SUMMARY**

## ATTACHMENT: A



#### City of Bryan - Purchasing Department Bid Tabulation for #15-032: Job # 332-D3-1501 2015 Street Maintenance Project--Overlays Reconstructs Bid Open Date: March 11, 2015 @ 2:00 p.m.

| All bids submitted are reflected on this bid tab sheet. However, the listing of a bid<br>should not be construed as any indication that the City accepts such bid as<br>responsive. The City will notify the successful bidder upon award of contract. | Larry Young Paving, Inc. | Knife River Corp. | Brazos Paving Inc. |
|--|--------------------------|-------------------|--------------------|
| Bid Document: 1 complete signed original (Y/N)   | Y                        | Y                 | Y                  |
| Executed 5% Bidder's Bond (Y/N)  | Y                        | Y                 | Y                  |
| Acknowledged Addendum #1 & 2 (Y/N)   | Y                        | Y                 | Y                  |
| Felony Conviction Notification (Y/N)   | Y                        | Y                 | Y                  |
| Certification of Bid (Y/N)   | Y                        | Y                 | Y                  |
| Franchise Tax Certificate [If Corp or LLC (Y/N)]   | Y                        | Y                 | Y                  |
| References (Y/N)   | Y                        | Y                 | Y                  |
| Qualifications (Y/N)   | Y                        | Y                 | Y                  |

| ITEM | APPROX<br>QTY | UNIT | ITEM DESCRIPTION   | Unit Price  | Total Amount   | Unit Price  | Total Amount   | Unit Price  | Total Amount   |
|------|---------------|------|--|-------------|----------------|-------------|----------------|-------------|----------------|
| 1    | 1             | LS   | Mobilization   | \$40,000.00 | \$40,000.00    | \$96,000.00 | \$96,000.00    | \$95,600.00 | \$95,600.00    |
| 2    | 1             | LS   | Traffic Control per MUTCD  | \$25,000.00 | \$25,000.00    | \$75,000.00 | \$75,000.00    | \$35,250.00 | \$35,250.00    |
| 3    | 15,500        |      | Hot Mix Asphalt Concrete - Type D PG64-22<br>Asphalt with up to 10% RAP  | \$85.00     | \$1,317,500.00 | \$85.00     | \$1,317,500.00 | \$92.30     | \$1,430,650.00 |
| 4    | 3,500         |      | Hot Mix Asphalt Concrete - Type F PG64-22<br>Asphalt                     | \$99.00     | \$346,500.00   | \$91.00     | \$318,500.00   | \$101.50    | \$355,250.00   |
| 5    | 7,500         |      | Mix in place 3% cement with existing street surface<br>plus 6-inches     | \$4.75      | \$35,625.00    | \$3.25      | \$24,375.00    | \$5.10      | \$38,250.00    |
| 6    | 7,500         |      | RC-250 Seal with Grade 5 pre-coated lightweight<br>or standard aggregate | \$3.50      | \$26,250.00    | \$4.25      | \$31,875.00    | \$3.80      | \$28,500.00    |
| 7    | 6,500         |      | 6" Depth Base Failure Repair (Type D HMAC)                               | \$4.50      | \$29,250.00    | \$8.00      | \$52,000.00    | \$5.00      | \$32,500.00    |

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#### City of Bryan - Purchasing Department Bid Tabulation for #15-032: Job # 332-D3-1501 2015 Street Maintenance Project--Overlays Reconstructs Bid Open Date: March 11, 2015 @ 2:00 p.m.

| should | not be cons   | trued as | ected on this bid tab sheet. However, the listing of a bid<br>any indication that the City accepts such bid as<br>notify the successful bidder upon award of contract. | Larry Young Paving, Inc. |              | Knife River Corp. |              | Brazos Paving Inc. |              |
|--------|---------------|----------|--|--------------------------|--------------|-------------------|--------------|--------------------|--------------|
| ITEM   | APPROX<br>QTY | UNIT     | ITEM DESCRIPTION   | Unit Price               | Total Amount | Unit Price        | Total Amount | Unit Price         | Total Amount |
| 8      | 6,500         | SF       | 12" Depth Base Failure Repair (Type D HMAC)  | \$9.00                   | \$58,500.00  | \$13.00           | \$84,500.00  | \$10.00            | \$65,000.00  |
| 9      | 5,000         | LF       | Remove concrete curb & gutter  | \$7.00                   | \$35,000.00  | \$6.00            | \$30,000.00  | \$8.00             | \$40,000.00  |
| 10     | 1,200         | LF       | Place concrete ribbon or valley curb   | \$18.25                  | \$21,900.00  | \$42.00           | \$50,400.00  | \$19.85            | \$23,820.00  |
| 11     | 5,000         | LF       | Place concrete curb & gutter   | \$22.00                  | \$110,000.00 | \$31.00           | \$155,000.00 | \$20.10            | \$100,500.00 |
| 12     | 35            | EA       | Raise manhole to grade with riser ring - 24" diamete   | \$150.00                 | \$5,250.00   | \$500.00          | \$17,500.00  | \$180.00           | \$6,300.00   |
| 13     | 25            | EA       | Raise manhole to grade with riser ring - 32" diamete   | \$150.00                 | \$3,750.00   | \$500.00          | \$12,500.00  | \$210.00           | \$5,250.00   |
| 14     | 10            | EA       | Rebuild top of manhole to fit 32" diameter   | \$650.00                 | \$6,500.00   | \$1,500.00        | \$15,000.00  | \$1,000.00         | \$10,000.00  |
| 15     | 10            | EA       | Rebuild top of manhole to fit 24" diameter   | \$650.00                 | \$6,500.00   | \$1,500.00        | \$15,000.00  | \$1,200.00         | \$12,000.00  |
| 16     | 5             | EA       | Raise standard valve box to grade  | \$100.00                 | \$500.00     | \$275.00          | \$1,375.00   | \$100.00           | \$500.00     |
| 17     | 5             | EA       | Replace valve box w/standard at grade  | \$350.00                 | \$1,750.00   | \$325.00          | \$1,625.00   | \$250.00           | \$1,250.00   |
| 18     | 15,000        | SY       | Planing or Milling asphaltic concrete  | \$2.00                   | \$30,000.00  | \$2.60            | \$39,000.00  | \$2.00             | \$30,000.00  |
| 19     | 65,000        | LF       | 7-ft Wedge Grind   | \$1.35                   | \$87,750.00  | \$1.50            | \$97,500.00  | \$1.20             | \$78,000.00  |

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City of Bryan - Purchasing Department Bid Tabulation for #15-032: Job # 332-D3-1501 2015 Street Maintenance Project--Overlays Reconstructs Bid Open Date: March 11, 2015 @ 2:00 p.m.

| should | All bids submitted are reflected on this bid tab sheet. However, the listing of a bid<br>should not be construed as any indication that the City accepts such bid as<br>responsive. The City will notify the successful bidder upon award of contract. |      | Larry Young Paving, Inc.  |            | Knife River Corp. |            | Brazos Paving Inc. |            |              |
|--------|--|------|---|------------|-------------------|------------|--------------------|------------|--------------|
| ITEM   | APPROX<br>QTY  | UNIT | ITEM DESCRIPTION  | Unit Price | Total Amount      | Unit Price | Total Amount       | Unit Price | Total Amount |
| 20     | 1  | EA   | Furnish and Install Sewer Service Lines w/PVC<br>Pipe within ROW (includes all fittings and<br>appurtenances) | \$1,000.00 | \$1,000.00        | \$4,500.00 | \$4,500.00         | \$1,600.00 | \$1,600.00   |
| 21     | 1  | EA   | Furnish and Install 1-inch Type K Copper Tubing Water Service Connection, backfill                            | \$1,000.00 | \$1,000.00        | \$4,500.00 | \$4,500.00         | \$2,200.00 | \$2,200.00   |
| 22     | 1,000  | SY   | Concrete flatwork (8-inches thick with #4 bar<br>18"OCEW, 3500 psi)   | \$50.00    | \$50,000.00       | \$54.00    | \$54,000.00        | \$48.00    | \$48,000.00  |
| 23     | 4,200  | LF   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (Y) (4") (SLD)  | \$2.39     | \$10,038.00       | \$2.17     | \$9,114.00         | \$2.35     | \$9,870.00   |
| 24     | 1  | LF   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (ONLY)  | \$360.00   | \$360.00          | \$323.23   | \$323.23           | \$345.00   | \$345.00     |
| 25     | 230  | EA   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (Y) (4") 10' yellow line                              | \$3.35     | \$770.50          | \$3.03     | \$696.90           | \$3.25     | \$747.50     |
| 26     | 1  | EA   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (TR Thru Arrows)                                  | \$330.00   | \$330.00          | \$297.98   | \$297.98           | \$318.00   | \$318.00     |
| 27     | 1  | EA   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (L Arrows)  | \$280.00   | \$280.00          | \$247.47   | \$247.47           | \$264.00   | \$264.00     |
| 28     | 220  | LF   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (8") (SLD)  | \$4.50     | \$990.00          | \$4.09     | \$899.80           | \$4.35     | \$957.00     |
| 29     | 36   | EA   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (Yield triangles)                                 | \$93.00    | \$3,348.00        | \$84.85    | \$3,054.60         | \$91.00    | \$3,276.00   |
| 30     | 1  | EA   | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (R Arrows)  | \$270.00   | \$270.00          | \$247.47   | \$247.47           | \$264.00   | \$264.00     |
| 31     | 2  |      | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (LT Thru Arrows)                                  | \$330.00   | \$660.00          | \$297.98   | \$595.96           | \$318.00   | \$636.00     |

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#### **City of Bryan - Purchasing Department** Bid Tabulation for #15-032: Job # 332-D3-1501 2015 Street Maintenance Project--Overlays Reconstructs Bid Open Date: March 11, 2015 @ 2:00 p.m.

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|--|---------------|--------------------------|---|-------------------|------------------|--------------------|----------------|------------|----------------|
| ITEM   | APPROX<br>QTY | UNIT                     | ITEM DESCRIPTION  | Unit Price        | Total Amount     | Unit Price         | Total Amount   | Unit Price | Total Amount   |
| 32   | 400           | LF                       | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (24") (SLD) | \$9.60            | \$3,840.00       | \$8.79             | \$3,516.00     | \$9.40     | \$3,760.00     |
| 33   | 12            | EA                       | Reflective Pavement Markers Type II-A-A                                 | \$13.20           | \$158.40         | \$12.12            | \$145.44       | \$13.00    | \$156.00       |
| 34   | 1             | EA                       | Type 1 Thermoplastic Reflectorized School Zone<br>Pavement Markings (W) | <b>\$7</b> 00.00  | <b>\$7</b> 00.00 | \$621.21           | \$621.21       | \$664.00   | \$664.00       |
| 35   | 2             | EA                       | Type 1 Thermoplastic Reflectorized Cross Walk<br>Pavement Markings (W)  | \$1,100.00        | \$2,200.00       | \$989.90           | \$1,979.80     | \$1,060.00 | \$2,120.00     |
| 36   | 10            | TON                      | Type 1 Portland Cement  | \$150.00          | \$1,500.00       | \$170.00           | \$1,700.00     | \$168.00   | \$1,680.00     |
| 37   | 6,000         | LF                       | Block Sod consistent w/existing yard                                    | \$2.00            | \$12,000.00      | \$0.45             | \$2,700.00     | \$1.20     | \$7,200.00     |
| 38   | 20            | EA                       | Vehicle Relocation Reimbursement Dollars                                | \$40.00           | \$800.00         | \$55.00            | \$1,100.00     | \$150.00   | \$3,000.00     |
| 39   | 4,100         | LF                       | Type 1 Thermoplastic Reflectorized Pavement<br>Markings (W) (4") SLD    | \$2.39            | \$9,799.00       | \$2.17             | \$8,897.00     | \$2.35     | \$9,635.00     |
| TOTAL PRICE  |               |                          |   |                   | \$2,287,568.90   |                    | \$2,533,786.86 |            | \$2,485,312.50 |

Denotes Apparent Low Bid

Using Vendor's price from their Addendum No. 1 changed their numbers

Bids Opened by: Susan Chmelar, Buyer

**Bids Recorded by:** 

Robert Willis,

Transportation & Drainage Supervisor

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## STREET LIST

## ATTACHMENT: B

| STREET             | FROM                      | ТО                        |
|--------------------|---------------------------|---------------------------|
| MARTIN LUTHER KING | EARL RUDDER FWY           | TEXAS AVE                 |
| JUSTINE            | E 17 <sup>TH</sup>        | E 15 <sup>TH</sup>        |
| E 15 <sup>TH</sup> | JUSTINE                   | N HOUSTON                 |
| E 17 <sup>TH</sup> | TEXAS                     | E 18 <sup>TH</sup>        |
| ORLEAN             | MILITARY                  | 18 <sup>TH</sup>          |
| N PRESTON          | MILITYARY                 | 18 <sup>TH</sup>          |
| N POLK             | MILITARY                  | MARTIN LUTHER KING        |
| E 18 <sup>TH</sup> | N. POLK                   | END                       |
| HOUSTON            | MILITARY                  | E 17 <sup>TH</sup>        |
| HOUSTON            | E 18 <sup>TH</sup>        | MARTIN LUTHER KING        |
| PRESTON            | E 18 <sup>TH</sup>        | MARTIN LUTHER KING        |
| STEVENS            | E SH6 FEEDER              | RABBIT LANE               |
| COLSON             | GOOSENECK                 | EAST SH6 FEEDER           |
| AUSTIN'S CROSSING  | OLD RELIANCE              | CUL DE SAC                |
| AUSTIN'S ESTATES   | OLD RELIANCE              | 3922 AUSTIN'S ESTATES     |
| AUSTIN'S LANDING   | AUSTIN'S ESTATES DR       | AUSTIN'S ESTATES DR       |
| PINE TREE          | KAZMIEIER PLAZA           | KAZMIEIER PLAZA           |
| BROADMOOR          | 2800 BROADMOOR            | NASH                      |
| TROPHY             | W BRIARGATE               | BROADMOOR                 |
| LOCHINVAR          | BROADMOOR                 | BROADMOOR                 |
| GLEN EAGLES        | BROADMOOR                 | END OF CUL DE SAC         |
| FLANIGAN           | BIZZELL ST                | CLIFF ST                  |
| CLIFF ST           | BIZZELL ST                | FLANIGAN                  |
| LA BRISA           | FM 2818                   | SHIREWOOD                 |
| JAGUAR             | LA BRISA                  | CUL DE SAC                |
| BROKEN ARROW       | JAGUAR                    | CUL DE SAC                |
| PEBBLEBROOK        | JAGUAR                    | CUL DE SAC                |
| DIMRILL DALE CR    | SHIREWOOD                 | LA BRISA                  |
| ELVEN KING CT      | LA BRISA                  | LA BRISA                  |
| RIVENDELL CT       | SHIREWOOD                 | END                       |
| WILDERLAND         | SHIREWOOD                 | WILDERLAND                |
| WILDERLAND         | LA BRISA DR               | END                       |
| SILVER SPUR CR     | VERDE                     | END                       |
| BRAZOS CLUB        | FM 2818                   | POWER POLES               |
| FOREST BEND        | VERDE                     | END OF CUL DE SAC         |
| FOREST BEND        | VERDE                     | 1000 BLOCK OF FOREST WOOD |
| FOREST BEND        | 1000 BLOCK OF FOREST WOOD | FOREST WOOD               |
| FOREST WOOD        | FOREST BEND               | VILLA MARIA               |
| WEDGE WOOD         | FOREST WOOD               | END (WEST)                |
| WEDGE WOOD         | FOREST WOOD               | END (EAST)                |
| CREST WOOD         | FOREST WOOD               | END (WEST)                |
| CREST WOOD         | FOREST WOOD               | HEATHER WOOD              |
| HEATHER WOOD       | CREST WOOD                | VILLA MARIA               |
| MANOR WOOD         | VILLA MARIA               | DEAD END                  |
| MISTY WOOD         | FOREST WOOD               | END (WEST)                |