

2014 Tuition and Fee Hearing

October 28, 2014



Texas A&M University

- **College Station**
- Health Science Center
- Galveston
- School of Law (Fort Worth)

Summary

- Last Year
 - Guaranteed Tuition and Fee Plan
 - Elimination of various fees and replacement with University Advancement Fee (UAF)
- Proposals (all for incoming freshmen and transfers and all graduate students)
 - 1.93% increase from current tuition levels, with continued guarantee for normal program length (undergraduates)
 - \$2.32 per SCH increase in University Advancement Fee (Transportation)
 - Increase in program fees for selected graduate programs

Undergraduate Tuition and Fees



Rationale

- General increase in education costs; 1.93% based on last four years' Consumer Price Index
- Increased demands on buses and transportation services
- Balance desire to provide predictability with risk of costs increases from need to serve new students through 2019

Financial Impact

- Total Impact = \$124 per semester (General Studies) to \$140 per semester (Engineering)
- Who is affected?
 - Entering Freshmen or Transfers Fall 2015
 - Current students enrolled beyond normal program length (4 years, 4.5 years, or 5 years, depending on major)

Institution	Tuition and Fees
University of Texas at Dallas	\$11,806
University of Houston	10,331
University of North Texas	10,006
University of Texas at Austin	9,798
Texas A&M at Galveston	9,630
Texas Tech University	9,608
Texas State University	9,500
TEXAS A&M UNIVERSITY (PROPOSED)	9,490
University of Texas at Arlington	9,380
Lamar University	9,340
TEXAS A&M UNIVERSITY (CURRENT)	9,242

Institution	Tuition and Fees	Institution	Tuition and Fees
Penn State University	\$16,992	Georgia Institute of Technology	\$10,650
University of Illinois	14,750	University of Wisconsin	10,403
University of California, Davis	13,895	Ohio State University	10,037
University of Minnesota	13,555	Purdue University	9,992
University of California, San Diego	13,271	TEXAS A&M UNIVERSITY (PROPOSED)	9,490
University of Michigan	13,142	University of North Carolina	8,340
University of California, Berkeley	12,864	University of Florida	6,263
University of California, Los Angeles	12,697		



Graduate Tuition and Fees

- Consumer Price Index increase
- University Advancement Fee increase for transportation
- Increase in program specific deposits and fees



Graduate Program Fees

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Program	Description	Amount
Master of Real Estate (Mays)	Increase in Program Fee	\$1,000
Master of Science Finance (Mays)	New Program Fee	\$16,000
Master of Science Finance (Mays)	New Deposit	\$500
MBA Program (Mays)	Increase in Deposit	\$500
MBA Program (Mays)	Increase in Program Fee	\$3,152
Master of Science (Mays)	Increased Program Fee	\$600
Master of Science in Economics (Liberal Arts)	Increase in Program Fee	\$3,000
Master of Industrial Distribution (Look)	Increase in Program Fee	\$1,000

Detail

Detailed Financial Information



Transportation Services

- 41% increase in ridership from 2012 - 2014

	Average	TAMU
Hours of Service	41,404	122,000
Operating Cost per Hour	\$108.15	\$61.62
Maintenance Cost per Hour	\$19.80	\$16.35
Operating Cost per Rider	\$2.54	\$1.37
Ridership	2,269,973	6,439,835



Program	Previous	Proposed
Master of Real Estate (Mays): Program Fee	\$4,000	\$5,000
Master of Science Finance (Mays): Program Fee	0	16,000
Master of Science Finance (Mays): Deposit	0	500
MBA Program (Mays): Deposit	500	1,000
MBA Program (Mays): Program Fee	6,424	8,000
Master of Science (Mays): Program Fee	3,800	4,400
Master of Science in Economics (Liberal Arts): Program Fee	6,000	9,000
Master of Industrial Distribution (Look): Program Fee	9,000	10,000

