



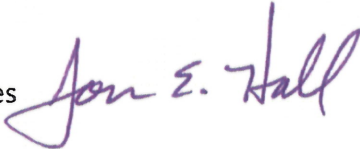
# College Station Independent School District

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*Success...each life...each day...each hour*

## MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Jon Hall, Executive Director of Facilities 

Date: July 10, 2014

Subject: Consider approval of the Guaranteed Maximum Price (GMP), the total project budget, authorization for the Superintendent or his designee to execute necessary documents associated therewith, and the authorization to proceed with work associated with the A&M Consolidated High School Baseball and Softball Renovation project.

Agenda Item: K-1

Board Priority/  
District Goal: Priority 3, Goal 4

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### BACKGROUND

For more than 10 years, the baseball and softball fields at A&M Consolidated High School have been significant maintenance problems due to the fact that they cannot drain water after a rain event. Several times each season, the fields will be too saturated to practice or play games on for days at a stretch. The purpose of this project is to completely rebuild both of these fields to allow for proper drainage and solve this ongoing problem.

Funding for this project has been developed from a combination of remaining 2009 Bond Package savings and from 2013 Bond Package savings realized thus far. No funding is being pulled from any current or future 2013 Bond Package projects to cover this need.

The Guaranteed Maximum Price (GMP) for the A&M Consolidated High School Baseball and Softball Renovation Project was based on Requests for Competitive Sealed Proposals (RFCSP). The RFCSP have been advertised to the public as required by statute. The Construction Manager at Risk, Joeris General Contractors, Ltd., coordinated the competitive sealed proposal process for this work. Theo Rouse, CSISD Coordinator for Construction, and Jose Quiros, CSISD Construction Inspector, were present as the proposals were received and tabulated.



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In consultation with CSISD and VLK Architects, Joeris General Contractors, Ltd. has reviewed the scope of work, reputation of sub-contractors, quality of materials specified, and other relevant factors in arriving at the GMP for the project. The Guaranteed Maximum Price GMP proposed by Joeris General Contractors, Ltd. is \$1,039,597.

The estimated costs for the total project are listed below, and the GMP estimate summary report is included with the memorandum from Joeris. This GMP will enable the district to completely rebuild both of these fields by removing 12" of existing soil, grading the field so that it will drain properly, rebuilding it with proper root zone and infield mix, adding a new irrigation system and some new drainage piping, installing a new outfield fence and new solid sod, and installing new bases.

A summary of the proposed project budget is listed below:

Guaranteed Maximum Price (GMP)	\$1,039,597
A/E and Professional Fees	\$93,371
Construction Materials Testing	\$10,000
Project Contingency	\$20,000
<b>TOTAL PROPOSED PROJECT BUDGET</b>	<b><u>\$1,162,968</u></b>

## **RECOMMENDATION**

It is recommended that the Board of Trustees of College Station Independent School District approve the Guaranteed Maximum Price of \$1,039,597 from Joeris General Contractors, Ltd. and the total project budget of \$1,162,968 for the A&M Consolidated High School Baseball and Softball Renovation project. It is further recommended that the Superintendent, or his designee, be authorized to sign any necessary documents to implement the Guaranteed Maximum Price and that the Board of Trustees authorizes the commencement of the work associated with this project.