

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: June 24, 2014		DATE SUBMITTED: June 5, 2014	
DEPARTMENT OF ORIGIN: Public Works/ Engineering		SUBMITTED BY: W. Paul Kaspar	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider approving Change Order #1 to the 2013 Street Maintenance – Asphalt construction contract (City Job No. 332-D3-1302) with Larry Young Paving, Inc., in the not to exceed amount of \$368,034.90, to provide for additional asphalt street work under this contract.			
SUMMARY STATEMENT: The 2013 Street Maintenance Overlays and Reconstructs Contract is a \$1,776,283.75 contract for pavement maintenance on 65 streets (21.7 lane miles) throughout Bryan. The contract is 90% complete and we can add this additional street work in to maximize our use of the existing contract.			
<p>The work included in this change order is repaving of Old Hearne Road from Texas Ave to Wilhelm Drive, construction of a dedicated left turn lane from Leonard Road onto FM 2818, and overlaying the Louis E. Mikulin access road and parking area for BTU’s Dansby Power Plant.</p> <p>Old Hearne Road in this section is a planned CIP project scheduled for reconstruction in 2020 with curb and gutter and storm sewer. The condition of the street is rapidly deteriorating and will not hold up long enough for that CIP project to begin. This change order will mill some of the existing asphalt and provide an overlay which should be sufficient to maintain a safe and comfortable driving surface until the major reconstruction can begin. The work will also include striping (center and edge striping).</p> <p>The left turn lane construction on Leonard Road will provide more efficient service by allowing straight and right turn motorists to continue through the light while left turning vehicles yield the right of way to oncoming motorists.</p> <p>The existing condition of the access road at the power plant makes for an ideal time to provide some base patching of small failure areas and overlay the existing seal coat to provide a longer lasting service life.</p> <p>The existing contract line item prices remain the same with new line items being added at the contractors proposed costs. This change order provides a good value for the services it covers. If Change Order #1 is approved, it will increase the total contract price by 20.7% to \$2,144,318.65 and will add an additional 35 working days to the contract time.</p>			
STAFF ANALYSIS AND RECOMMENDATION: Staff respectfully recommends approving Change Order #1 to the 2013 Street Maintenance Asphalt Contract (City Job No. 332-D3-1302) with Larry Young Paving, Inc., in the not to exceed amount of \$368,034.90. The change order BTU will allow for continued infrastructure improvements to benefit the traveling public and provide maintenance to BTU’s power plant access.			

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the change order.
2. Do not approve the change order.

ATTACHMENTS: Change Order No. 1

FUNDING SOURCE: Transportation Fee (Fund 240), BTU

APPROVALS: Jayson E. Barfknecht 06/06/14; Hugh R. Walker, 06/06/2014

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 06-06-2014

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 06-12-2014

Revised 05/2013