

Summary of Rate Study Results

Average ¢/kwh by Customer Class

	Phase 1 Change			Original Phase 2		Updated Phase 2	
	Phase 1 ¢/kwh	FY11 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %
City Rates							
Residential	9.33	9.14	2.1%	10.28	10.1%	9.78	4.8%
Small Commercial	9.73	9.33	4.3%	11.13	14.4%	10.63	9.2%
General Service Commercial	9.61	9.37	2.5%	10.71	11.4%	10.21	6.2%
General Service Commercial Energy Only	7.68	7.74	-0.9%	8.15	6.2%	7.65	-0.3%
Large Industrial	6.66	6.86	-2.9%	6.79	1.9%	6.29	-5.6%
Bryan Public and Private Schools	9.08	8.65	4.9%	10.09	11.1%	9.59	5.6%
Rural Electric Division	7.10	7.31	-2.9%	7.38	3.9%	6.88	-3.1%
Overall Average	8.10	8.12	-0.2%	8.66	6.9%	8.16	0.7%
Rural Rates							
	Phase 1 Change			Original Phase 2		Updated Phase 2	
	Phase 1 ¢/kwh	FY11 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %
Residential	8.86	8.78	0.9%	9.29	3.8%	8.79	-0.8%
Small Commercial	10.37	9.73	6.6%	11.40	8.9%	10.90	5.1%
General Service Commercial	11.45	11.38	0.6%	11.51	-2.3%	11.01	-3.9%
General Service Commercial Energy Only	7.93	8.01	-1.0%	8.22	2.7%	7.72	-2.7%
Overall Average	8.96	8.85	1.3%	9.41	3.9%	8.91	-0.6%
Rural Rates - College Station							
	Phase 1 Change			Original Phase 2		Updated Phase 2	
	Phase 1 ¢/kwh	FY11 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %	Phase 2 ¢/kwh	Change %
Residential	9.30	9.22	0.9%	9.75	3.8%	9.23	-0.8%
Small Commercial	10.89	10.22	6.6%	11.97	8.9%	11.44	5.1%
General Service Commercial	12.02	11.95	0.6%	12.08	-2.3%	11.56	-3.9%
General Service Commercial Energy Only	8.33	8.41	-1.0%	8.63	2.7%	8.11	-2.7%
Overall Average	9.41	9.29	1.3%	9.88	3.9%	9.35	-0.6%