



CITY OF BRYAN
Animal Center

Bryan Animal Center

City Council Workshop
Update: BAC Operations

March 6, 2012



Presentation Agenda:

1. Brief History
2. Animal Shelter Advisory Committee
3. Financials/Budget
4. Staff
5. Programs
6. Statistical Information
7. Facility: Before and After
8. Future

Transition could not be possible without...

- ...Volunteers and Partners
- ...Donations
- ...Leadership (City Council and ASAC)
- ...State and local experts (veterinarians)
- ...Facility Services
- ...Environmental Services
- ...Finance/Accounting Services
- ...IT
- ...Water/Wastewater
- ...Human Resources
- ...Animal Control/Police Department
- ...Legal
- ...BAC staff

Historical Summary

- **circa 1980 to August 31, 2011:** Brazos Animal Shelter
 - services included animal control through 2004

- **January 1, 2005:** City of Bryan Animal Control

- **Thursday, September 1, 2011:** Bryan Animal Center

BAC Historical Summary: Major Milestones

- **Thursday, September 1, 2011:** one full-time care tech
- **Tuesday, September 6, 2011:** three full-time care techs
- **Thursday, October 13, 2011:** Veterinarian inspection
- **Friday, January 13, 2012:** dog kennels installed
- **Monday, January 30, 2012:** BAC supervisor begins
- **Monday, February 27, 2012:** State inspection (quarantine)
- **Tuesday, March 6, 2012:**
 - ✓ 6 months and 6 days of operations (188 days)
 - ✓ from impound to full-service with more to come

COB Animal Shelter Advisory Committee

• Members:

- Dr. James Baggs (**Veterinarian**)
- Chuck Konderla/Richard Cortez (**Municipal Official**)
- Cody Cravatt (**Shelter Operator**)
- Lance Parr (**Animal Welfare Organization**)
- Ben Hardeman
- Ron Schmidt
- Chuck Konderla/Richard Cortez
- Vacant

• Duties/Responsibilities:

- a) State of Texas Health and Safety Code, Section 823.005
(Advisory Committee)
 - i. “...to assist in complying with the requirements of this chapter.”

Financials/Budget

Initial Projected Estimates(1)(2)

- **February/March 2011: ASAC and City Council**

- Expenses:

- Impound Only: \$435,000.00

- “Full Service”: \$725,000.00

- Revenue: \$140,000.00

- Start-Up Costs: \$200,000.00

- **Kennel Costs: ~\$100,000.00**

- New Facility: \$500,000.00

(1) based on limited financial information and lack of history

(2) figures are rounded

BAC FY2012 Budget

	Early Initial Estimates	Actuals (YTD) (6 months of data)	Current Projections
Revenues	\$ 142,000.00	\$ 19,820.00	\$ 60,000.00
Expenses	\$ 534,000.00	\$ 93,884.00	\$ 288,290.00
Start-Up Costs	\$ 200,000.00	\$ 34,290.00	\$ 41,836.00
Revenues/Expenses	\$ (592,000.00)	\$ (108,354.00)	\$ (270,126.00)

Notes:

1. BAC is part of the Environmental Services budget and not a separate budget
2. Environmental Services provides \$300,000.00 for BAC operations
3. General Fund provides \$80,000.00 for BAC operations
4. Brazos Animal Shelter costs of services was to be approx. \$380,000.00 (FY2012)
5. Start-Up Costs do not include \$98,155.96 the City Council approved for kennels on April 12, 2011 (a planned expenditure whether City or BAS service)
6. does **not** include \$500,000.00 for new facility as was discussed with BAS

BAC FY2013 Budget Projections

	Initial Estimated Projections
Revenues	\$ 100,000.00
Expenses	\$ 395,702.00
Revenues/Expenses (net)	\$ (295,702.00)

Notes:

1. Based on six (6) months of initial operation in FY2012
2. Estimated expense per animal: \$131.90 based on 3,000 animals
3. Estimated **net** expense per animal: \$98.57 based on 3,000 animals

BAC Staff

Position Type	Number of Positions
Full-Time	4
Part-Time	2
Shared Staff	2

Notes:

- Full -Time:** three (3) Care Tech positions funded for six months; one Supervisor position funded for approximately two months
- Part-Time:** two part-time positions funded inconsistently for about five months
- Shared Staff:** two positions **not** funded by the BAC



Julianne Burkhalter



Cody Cravatt



Teresa Saling



Lori Toliver

Meet the BAC Staff



Aubrey Kotlarich



Karen Scarpinato



Steffani Aliceaacosta



Renee Brown

Programs

•Animal Care

○dog immunizations

✓ Bordetella (upon entry)

✓ DHPP (under 6 months old plus boosters if in facility)

○cat immunizations

✓ FVRCP (under 6 months)

○other as needed

•Adoption Check

○overall appearance, temperature check (Care Tech/Vet Tech)

○encouraged to visit a veterinarian

•Sterilization

○animal released to new owner with “voucher”

○animal released post-procedure

Programs ^{cont.}

•Foster:

- average of 15 to 20 (fosterer provides food/care/shelter)

•Rescue:

- Austin Boxer Rescue, English Springer Rescue America, Weimaraner Rescue of Texas, My Long Way Home, Kittico Rescue, Wee Rescue of Austin

•Microchip:

- options including one-time registration being considered

•Tag/License:

- Brazos Animal Shelter, Inc. possible partnership

•Information Sharing:

- PSA's: Communications and Marketing Department
 - ✓ *The Eagle*, KBTX, Channel 16
- *The Eagle*: highlights 8 adoptable animals (free)

Programs ^{cont.}

•Costs:

○adoption:

- ✓ \$75.00 (under review)
- ✓ no cost events

○reclaim:

- ✓ \$25.00 – spayed/neutered animal (first time reclaim)
 - \$60.00 – second reclaim
 - \$100.00 – third reclaim
- ✓ \$45.00 – intact animal

○owner surrender: \$25.00

○cremation: not available (under review)

Statistics

•Hours:

- ✓ **Public Hours:** Monday - Friday: from Noon to 6:00 p.m.
- ✓ **Operations:** Monday - Friday: from 8:00 a.m. to 6:00 p.m.
Saturday - Sunday: from 9:00 a.m. to Noon

•Number of Kennels:

- ✓ **Dogs:** (52)
 - General: 29
 - Intake: 5
 - Rabies Quarantine: 5
 - Isolation: 2
 - Outside: 11
- ✓ **Cats:** (37)
 - General: 20
 - Intake: 13
 - Rabies Quarantine: 4
- ✓ **Other:**
 - Reptiles, Birds

Animal Activity Report

For Dates: 1/1/2011 thru 2/29/2012

BRYAN ANIMAL CENTER

2207 FINFEATHER RD

BRYAN, TX 77801

Municipal Location: ALL

INTAKE	Bird	Cat	Dog	Ferret	Other	Rabbit	Reptile	SmallFurry	Wildlife	Total
Abandoned		10	5							15
Acquired From Family			4							4
Acquired From Friend			1							1
Animal Control	3	411	607	1	4	1	1	3	34	1065
Christmas Gift			1							1
Family		1	3							4
Good Samaritan		29	110							139
Owner Surrender		25	46							71
Stray		21	51							72
Total for INTAKE	3	497	828	1	4	1	1	3	34	1372

Animal Activity Report

For Dates: 1/1/2011 thru 2/29/2012

BRYAN ANIMAL CENTER
2207 FINFEATHER RD
BRYAN, TX 77801

Municipal Location: ALL

DISPOSITION	Bird	Cat	Dog	Ferret	Other	Rabbit	Reptile	SmallFurry	Wildlife	Total
ADOPTED	1	123	362							486
AVAILABLE FOR ADOPTION		22	29							51
Cancel-Duplicate Entry		4	1							5
Deceased in Custody	1	5	13					1	3	23
Escape			1							1
EUTHANIZED		56	89		1				18	164
EUTHANIZED-BEHAVIOR		199	38						2	239
EUTHANIZED-Rabies Testing		1	1							2
EUTHANIZED-SICK		48	47		2			1	7	105
FOSTER		3								3
IN FOSTER CARE		8	9							17
IN ISOLATION			4							4
RABIES QUARANTINE		1								1
RECLAIMED		9	177				1			187
RELEASED TO RESCUE		2	8							10
RO - OFFSITE			6							6
STRAY		5	12	1	1					19
SURRENDERED			1							1
UNACCOUNTED FOR		3	8							11
Total for DISPOSITION	2	489	806	1	4		1	2	30	1335

Statistics cont.

- **Inspections:** Annually by Local Vet and State (State Health Services)
 - ✓ Local Facility Inspection: October 13, 2011
 - ✓ State Quarantine Inspection: February 27, 2012 (final doc pending)
- **Intake/Animal Control:** 78% (1065)
- **Intake/Owner Surrender:** 5%
- **Reclaim Rate:** 14%
- **Adoption Rate:** 36%
- **Euthanasia Rate:** 38%
 - ✓ includes **all** “Euthanized” categories
 - ✓ does **not** include “Deceased in Custody” (2%)
 - ✓ of the 38%, ~15% attributed to cats/behavioral

Note: rate statistics from September 1, 2011 to February 29, 2012 (6 months)

Saturday, October 29, 2011

Volunteers Paint the Kennel Area



before



after





before



after





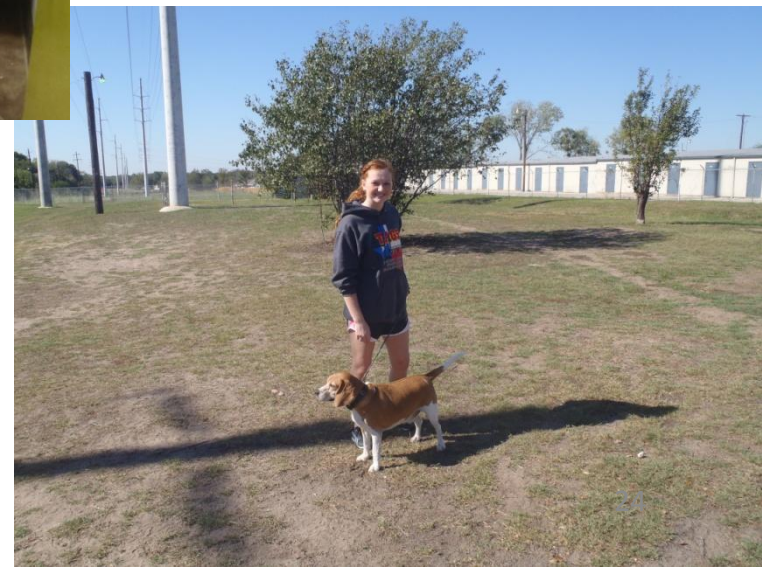


↑
Volunteers walking dogs
↓

Volunteers assist staff



↑
**Volunteer
preparing photo
staging area**





CITY OF BRYAN
Animal Center

The New Look!

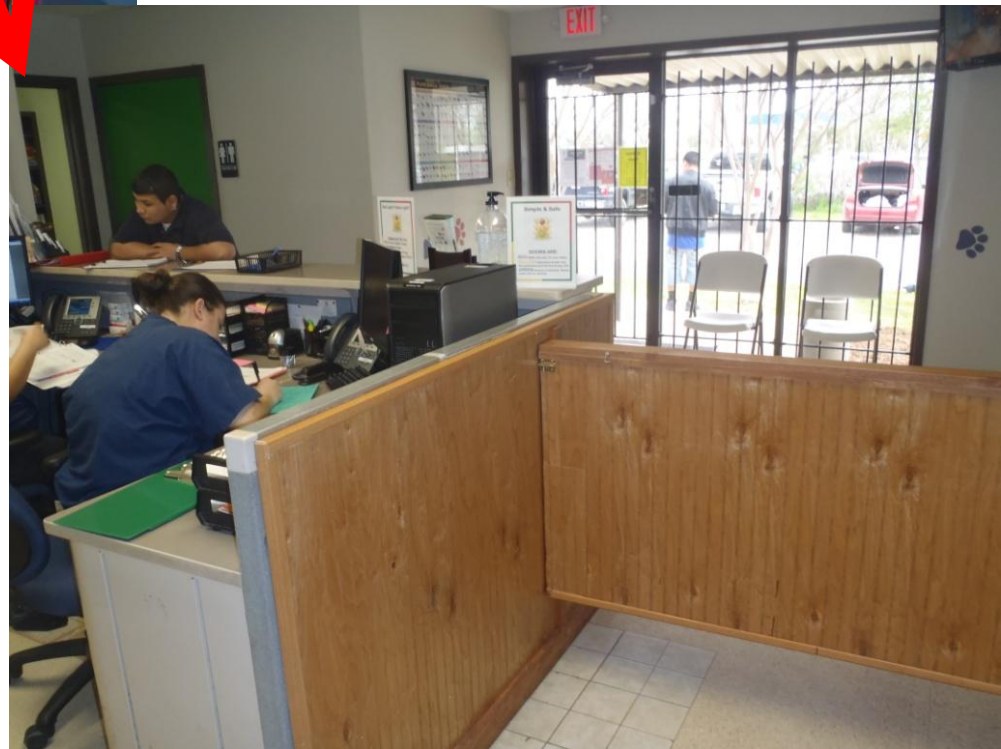


**The
new
look!**





before



after



before

after

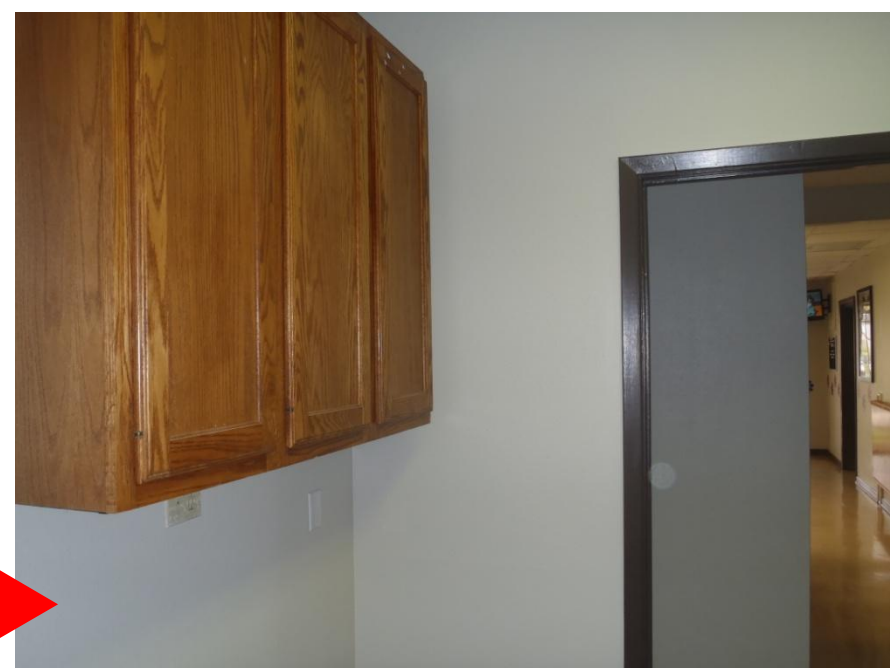




before



after

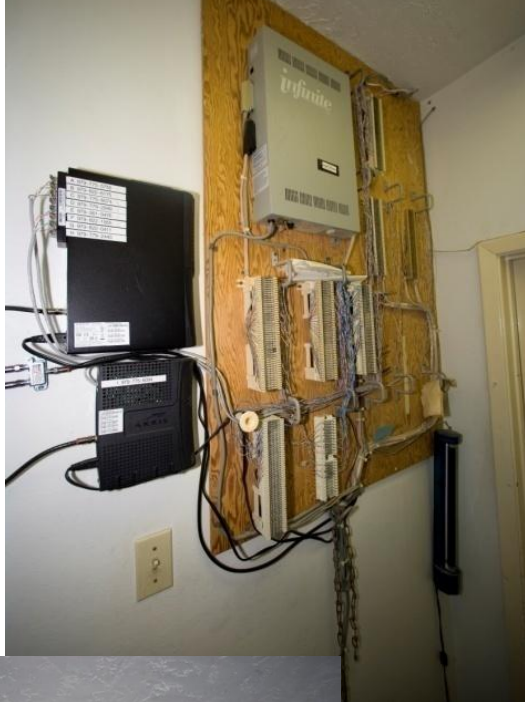


The new look!



Break Room

before



after





The new look!



before

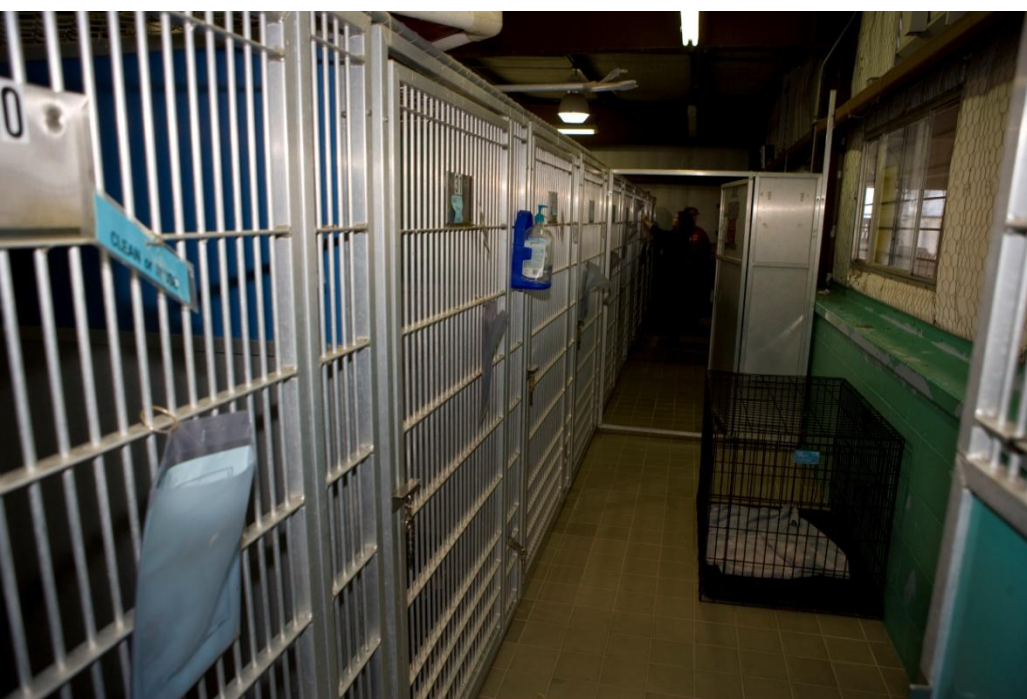
after





before

after





Dog kennel area



The new look!





after

before





before



after





Saturday, February 25, 2012

BAC Open House





Future

partnerships

fosters

PSA's

donations

increase adoptions

low-cost sterilizations

expand public hours

volunteers



enhance wellness checks

primarily post-sterilization adoptions

microchip program

**December 2011: The Hortons
(Bryan, TX) reunite “Cruz” with
the Rodriguez Family (Oklahoma
City, OK)**



Chevy



BK



Dorito



[Pet Finder](#)

For more information:

979.209.5260

2207 Finfeather Road

<http://animals.bryantx.gov/>

<http://animals.bryantx.gov/adoptable-pets/>



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