

**Bryan Texas Utilities**  
**Summary of Rate Study Results**  
**Average ¢/kwh by Customer Class**

	Phase 1 Change				Phase 2 Change				Overall	
	Phase 1 ¢/kwh	Current ¢/kwh	Change ¢/kwh %		Phase 2 ¢/kwh	Phase 1 ¢/kwh	Change ¢/kwh %		% Change	% of Revenues
<b>City Rates</b>										
Residential	9.33	9.14	0.19	2.1%	10.28	9.33	0.95	10.1%	12.2%	39%
Small Commercial	9.73	9.33	0.40	4.3%	11.13	9.73	1.40	14.4%	18.7%	3%
General Service Commercial	9.61	9.37	0.24	2.5%	10.71	9.61	1.10	11.4%	13.9%	5%
General Service Commercial Energy Only	7.68	7.74	(0.07)	-0.9%	8.15	7.68	0.48	6.2%	5.3%	20%
Large Industrial	6.66	6.86	(0.20)	-2.9%	6.79	6.66	0.13	1.9%	-0.9%	7%
Bryan Public and Private Schools	9.08	8.65	0.43	4.9%	10.09	9.08	1.01	11.1%	16.0%	3%
Rural Electric Division	7.10	7.31	(0.21)	-2.9%	7.38	7.10	0.28	3.9%	1.0%	20%
Overall Average	8.10	8.12	(0.02)	-0.2%	8.66	8.10	0.56	6.9%	6.7%	
<b>Rural Rates</b>										
Residential	8.86	8.78	0.08	0.9%	9.29	8.86	0.43	4.9%	5.8%	68.0%
Small Commercial	10.37	9.73	0.64	6.6%	11.40	10.37	1.02	9.9%	16.5%	7.0%
General Service Commercial	11.45	11.38	0.07	0.6%	11.51	11.45	0.06	0.5%	1.1%	6.0%
General Service Commercial Energy Only	7.93	8.01	(0.08)	-1.0%	8.22	7.93	0.29	3.7%	2.6%	16.0%
Overall Average	8.96	8.85	0.12	1.3%	9.41	8.96	0.44	5.0%	6.3%	
<b>Rural Rates - College Station</b>										
Residential	9.30	9.22	0.09	0.9%	9.75	9.30	0.45	4.9%	5.8%	
Small Commercial	10.89	10.22	0.68	6.6%	11.97	10.89	1.08	9.9%	16.5%	
General Service Commercial	12.02	11.95	0.28	0.6%	12.09	12.02	0.06	0.5%	1.1%	
General Service Commercial Energy Only	8.33	8.41	(0.09)	-1.0%	8.63	8.33	0.30	3.7%	2.6%	
Overall Average	9.41	9.29	0.12	1.3%	9.88	9.41	0.47	5.0%	6.3%	